

DECEMBER 16TH, 2024



GOVERNMENT OF  
ST. CHRISTOPHER  
(ST. KITTS) AND NEVIS

# ESTIMATES FOR THE YEAR 2025

## VOLUME 1

GOVERNMENT EXPENDITURE  
AND REVENUE PLANS



**INNOVATION,  
INCLUSIVITY, AND  
SUSTAINABILITY:  
OUR PATH FORWARD**

**2025** 



ADOPTED BY  
THE NATIONAL ASSEMBLY ON THE  
16TH DECEMBER, 2024



**ST. CHRISTOPHER AND NEVIS**

**ESTIMATES**

**FOR THE YEAR**

**2025**

**VOLUME I**



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**St. Christopher and Nevis**

**Expenditure and Revenue  
Plan for the Year  
2025**

**Volume 1**

**December 2024**

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## **Section 1: Introduction**

### **1.1 Minister of Finance Message**

As we move forward to implement our development agenda buttressed by the Sustainable Economic Expansion and Diversification (SEED) pillars, it gives me great pleasure to present the 2025 Estimates of the Government of St. Christopher (St. Kitts) and Nevis. The Estimates are arranged in an activity-based and performance-based budgeting format to provide transparency and accountability to the citizens of the Federation.

To this end, the 2025 Estimates provides details on the programs of each Ministry along with performance indicators that the Ministries will use to assess the extent to which they have or are making progress towards achieving their goals and objectives for the fiscal year.

The Government is committed to undertaking its operations within the tenets of good governance. Therefore, the budget is formulated to provide clarity to citizens and residents on the plans and priorities that will be pursued during the fiscal year 2025 to advance the implementation of our Sustainable Island State (SIS) Agenda. The public can adequately assess our performance in meeting the targets established under each Line Ministry and related agency. Each has been designed to promote the transition to high productivity and a service-oriented economy that will yield improved macro-economic and fiscal outcomes.

Hon. Dr. Terrance M Drew  
Prime Minister and Minister of Finance

### **1.2 Budget Presentation Documents**

The Estimates of Revenue and Expenditure for the Federal Government's operations for the fiscal year ending 31<sup>st</sup> December 2025 are presented in this document. It provides details of the Government's expenditure intentions and revenue projections, reflecting the presentation of the state budget to the National Assembly and the Public.

This activity-based and performance-budget provides information through two volumes:

- Volume 1 – Government Expenditure and Revenue Plans
- Volume 2 – Ministry Expenditure Plans

Volume 1 consists of a broad presentation of the Government's plans for revenue collection and expenditure. It highlights the total amounts proposed for spending by Ministry, by Expenditure Type (Recurrent, Transfer and Capital) and by Expenditure Category (Personal Emoluments and Wages, Goods and Services, Interest, etcetera).

It also covers the Government's Consolidated Revenue, which provides an overview of the revenue projections for the Federal Government. It summarizes Total Government Revenue –Recurrent and Capital Revenue by Ministry (portfolio) and Budgetary Grants for the fiscal year. It compares the projected revenue at the Ministry and Department level for the fiscal year and the previous year's estimates to allow for year-over-year comparisons. It shows, over time, the share of Government Revenue derived from recurrent proceeds, loans and development aid (grants).

Volume 2 is a detailed report on plans and priorities for each Ministry. Generally, each Chapter of Volume 2 includes an overview of the Ministry – Minister's Message, Mission Statement, Summary of the portfolio planning for the voted year and an update on the major capital projects within the portfolio. It provides an active summary sheet for each program.

The framework of these two Volumes offers the advantages of a modular approach to government budget presentation. A global perspective can be derived from Volume 1 (Expenditure and Revenue). More detailed expenditure information at the Ministry level can be obtained from a set of concise documents in Volume 2.

### **1.3 Definition and Structure of the Government Expenditure Plan**

The Government's Expenditure plan for 2025 is aimed at prioritizing expenditure in a manner that allows for all critical programmes to be adequately resourced. Revenue generated by the Government, as well as loan and grant funds, will finance Capital Projects that will spur economic growth in the Federation.

In 2025, Total Expenditure is projected to reach \$1.13 billion, of which \$32.4 million is reserved for principal repayments on the public debt. The remaining \$1.09 billion would be used to support Recurrent Expenditure in the amount of \$885.03 million, Capital Expenditure in the amount of \$209.40 million while \$0.25 million would be allocated to Net Lending. Of the amount allocated for Recurrent Expenditure, \$361.71 million would cover Personal Emoluments, Wages and Allowances, \$192.93 million would cover Goods and Services, \$20.44 million would cover Debt Interest Payments and \$ 309.94 million would cover Transfers and Subsidies.

Total Revenue is projected to be \$1.07 billion in 2025. It is expected that \$1.04 billion would be raised from Recurrent Revenue, and \$32.7 million from Budgetary and Capital Grants.

### **1.4 Presentation by Portfolio, Ministry and Autonomous Departments**

The proposed Federal Government structure for the 2025 fiscal year includes twenty-five (25) portfolios covering twenty-two (22) Ministries and three (3) Autonomous Departments.

The Autonomous Departments are:

The Governor General which covers the portfolio representing His Majesty in the Federation.

Parliament which provides legislative support and governance.

Audit Office which reports to Parliament on the Government's accounts and operations.

The Ministries and their respective portfolios are:

Ministry of Justice and Legal Affairs facilitates all matters of justice delivery.

The Prime Minister's Office manages the affairs of the Prime Minister, human resources, government printing services and the St. Kitts and Nevis Information Service.

The Ministry of National Security, Citizenship and Immigration covers fire services, prison services, police services, military defence, disaster management and immigration services.

The Ministry of International Trade, Industry, Commerce, and Consumer Affairs supports portfolios that manage international trade, industry, commerce, and consumer affairs.

The Ministry of Finance manages the Financial Secretary's Office, Accountant General, Customs and Excise, Inland Revenue, Financial Intelligence Unit, and Centralized Purchasing Unit.

Ministry of Social Development and Gender Affairs covers the portfolio of the management of social protection and gender affairs.

The Ministry of Agriculture, Fisheries and Marine Resources administers the portfolio management of agriculture and marine resources.

Ministry of Tourism, Civil Aviation and International Transport manages the portfolio of promoting and developing tourism, administration and international transport and managing maritime affairs.

The Ministry of Public Infrastructure, Energy, Utilities and Domestic Transport manages the portfolio of common works services and water services delivery and guides policy regarding energy and domestic transport.

The Ministry of Education covers the portfolio of managing education services.

Ministry of Health and Social Security administers the healthcare and social security portfolio.

The Ministry of Sports covers the portfolio of the development of sports.

The Ministry of Sustainable Development manages the portfolios of Public Sector Investment Planning (PSIP), Statistics, Physical Planning, Lands, and Surveys.

The Ministry of Foreign Affairs supports the management of foreign affairs.

The Office of the Attorney General deals with representing the Government in all legal matters and managing electoral services.

The Ministry of Employment and Labour covers the portfolio of managing labour-industrial relations.

Ministry of Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs administers the portfolio of housing solutions, human settlement, ecclesiastical and faith-based services.

The Ministry of Environment, Climate Action, and Constituency Empowerment covers the portfolio of environment, climate action, and constituency empowerment.

The Ministry of Information, Communication, Technology, and Posts provides communications, technological, and postal services.

The Ministry of Youth Empowerment, Ageing, and Disabilities covers the portfolios of management of youth empowerment, ageing, and disabilities.

Ministry of Economic Development and Investment covers managing economic development

and promoting investment.

Ministry of Small Business, Entrepreneurship, Cooperatives and the Creative Economy covers the portfolios of supporting small businesses, promoting entrepreneurship, managing cooperatives and developing the creative economy.

## **1.5 Definition of the Standard Objects of Expenditure**

### **RECURRENT EXPENDITURE OBJECT CODES**

- 01 Personal Emoluments - Salaries, Social Security Contributions and Overtime
- 02 Wages - Wages, Bonuses, Social Security Contributions and Overtime
- 03 Allowances - Allowances and Social Security Contributions
- 04 Retiring Benefits - Gratuities, Pensions, Ex-Gratia Awards
- 05 Travel and Subsistence - Mileage, Travel Expenses, Subsistence
- 06 Office and General Expenses - Stationery, Uniforms, Books and Publications
- 07 Supplies and Materials - Consumable Supplies and Materials
- 08 Communications Expenses - Telephones, Facsimile, Internet and Postage
- 09 Operating and Maintenance Services - Fuel, Repairs and Servicing Expenses
- 10 Grants and Contributions - Grants, Contributions and Subsidies
- 11 Commissions - To Agents, Vendors of Stamps and Crown Agents
- 12 Rewards and Incentives
- 13 Public Assistance - Includes Casual Relief
- 14 Purchase of Tools, Instruments, Furniture and Equipment
- 15 Rental of Assets - Land, Buildings, Furniture, Equipment and Vehicles
- 16 Hosting and Entertainment - National Celebrations, Local Hosting and Entertainment
- 17 Training - Local and Overseas Training
- 18 Domestic Interest Payments and other charges
- 19 Foreign Interest Payments and other charges
- 20 Refunds - Refunds, Rebates and Drawbacks
- 21 Professional and Consultancy Services
- 22 Insurance - Vehicle, Medical, Property, Travel and Indemnity Insurance
- 23 Allowance to Unofficial Members
- 24 Constituency Allowance to Elected Members
- 25 Student Education Learning Fund (SELF) - Includes Exam Fees, Books, etc. for Students
- 26 Claims Against Government
- 27 Production and Marketing Expenses - Promotion, Production and Marketing Expenses
- 28 Sundry Expenses
- 29 Contingency Fund - Reserve Account under the Ministry of Finance
- 33 Election Expenses
- 36 Utilities - Electricity
- 37 Utilities - Water

### **CAPITAL EXPENDITURE OBJECT CODES**

- 40 Consultancy, Feasibility and Tendering Costs
- 41 Wages
- 42 Supplies and Materials
- 43 Rental of Equipment/Vehicles
- 44 Purchase of Equipment/Vehicles
- 45 Acquisition/Construction of Physical Assets
- 46 Other Costs

45 Acquisition/Construction of Physical Assets  
46 Other Costs

## **Section 2: Financial Summaries**

### **2.1 Financial Summary by Economic Classification**

### **2.2 Fiscal Operations**

### **2.3 Reconciliation of Financial Statements and Fiscal Data**

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### **2.5 Total Revenue Excluding Land Sales and Loan Financing**

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Section 2: Financial Summaries

2.1: Financial Summary by Economic Classification

	2025 Estimates Financial Summary Economic Classification					
	2027 Estimates \$	2026 Estimates \$	2025 Estimates \$	Approved 2024 Estimates \$	2024/2023 INCREASE/ (DECREASE) \$	2023 Actual \$
<b>TOTAL REVENUE AND GRANTS</b>	<b>1,057,074,219</b>	<b>1,059,391,189</b>	<b>1,066,144,532</b>	<b>1,082,008,245</b>	<b>(15,863,714)</b>	<b>1,148,364,648</b>
<b>RECURRENT REVENUE</b>	<b>1,049,404,685</b>	<b>1,048,012,014</b>	<b>1,043,395,851</b>	<b>1,052,861,607</b>	<b>(9,465,757)</b>	<b>1,127,597,443</b>
<b>Tax Revenue</b>	<b>502,928,875</b>	<b>482,053,906</b>	<b>456,077,864</b>	<b>449,763,371</b>	<b>6,314,494</b>	<b>437,271,364</b>
<b>Taxes on Income</b>	<b>147,457,344</b>	<b>142,050,987</b>	<b>128,106,664</b>	<b>130,110,861</b>	<b>(2,004,197)</b>	<b>130,824,978</b>
Income Tax	79,599,712	76,608,899	65,096,476	69,675,921	(4,579,445)	71,725,767
Withholding Tax	7,066,395	6,800,889	6,548,160	8,216,916	(1,668,756)	8,207,845
Housing and Social Development Levy	55,670,255	53,578,547	51,587,510	48,138,829	3,448,680	46,678,888
Unincorporated Business Tax	5,120,982	5,062,652	4,874,518	4,079,195	795,323	4,212,478
<b>Taxes on Property</b>	<b>17,122,583</b>	<b>16,479,234</b>	<b>18,425,755</b>	<b>18,689,484</b>	<b>(263,729)</b>	<b>14,198,702</b>
House Tax	13,469,016	12,962,943	15,040,133	16,111,332	(1,071,199)	9,738,250
Condominium Tax	3,653,567	3,516,291	3,385,622	2,578,152	807,470	4,460,452
<b>Taxes on Domestic Goods &amp; Consumption</b>	<b>122,985,688</b>	<b>116,252,304</b>	<b>109,976,494</b>	<b>99,410,935</b>	<b>10,565,560</b>	<b>94,446,774</b>
Value Added Tax (IRD)	68,206,481	65,643,747	63,204,354	55,652,746	7,551,608	55,688,383
Wheel Tax	7,832,003	7,537,729	7,257,619	7,086,994	170,625	6,940,665
Hotel Room Tax	853,567	783,089	718,430	1,086,894	(368,464)	851,341
Stamp Duty Unclassified	20,719,436	19,008,656	17,439,134	14,877,720	2,561,414	13,263,094
Licences	12,733,976	11,682,546	10,717,932	10,167,776	550,156	8,087,372
of which: Drivers Licence	3,677,084	3,373,472	3,094,928	2,511,440	583,488	2,338,117
Business & Occupation	3,706,686	3,400,630	3,119,844	2,887,648	232,196	2,353,293
Telecommunications	4,604,149	4,223,990	3,875,220	4,219,626	(344,406)	2,922,328
Insurance Fees	7,072,866	6,488,868	5,953,090	5,779,545	173,545	5,369,260
Island Enhancement Fund	5,567,359	5,107,669	4,685,935	4,759,260	(73,325)	4,246,659

**Section 2: Financial Summaries**

**2.1: Financial Summary by Economic Classification**

	<b>2025 Estimates Financial Summary Economic Classification</b>					
	<b>2027 Estimates</b>	<b>2026 Estimates</b>	<b>2025 Estimates</b>	<b>Approved 2024 Estimates</b>	<b>2024/2023 INCREASE/ (DECREASE)</b>	<b>2023 Actual</b>
	\$	\$	\$	\$	\$	\$
<b>Taxes on Int'l Trade and Transactions</b>	<b>215,363,260</b>	<b>207,271,381</b>	<b>199,568,951</b>	<b>201,552,091</b>	<b>(1,983,140)</b>	<b>197,800,910</b>
Import Duty	73,174,739	70,425,332	67,808,250	67,176,338	631,912	68,792,850
Consumption Tax	621,131	597,793	575,579	549,110	26,468	516,608
Non Refundable Duty Free Store Levy	4,886,074	4,702,489	4,527,739	5,080,338	(552,598)	4,948,137
Customs Service Charge	41,426,514	39,869,989	38,388,377	39,741,594	(1,353,217)	38,419,876
Travel Tax	5,158,917	4,965,081	4,780,573	5,112,537	(331,964)	4,536,660
Environmental Levy	4,940,060	4,754,446	4,577,766	5,143,735	(565,969)	4,861,559
Excise Tax	11,238,929	10,816,646	10,414,688	10,414,688	(0)	7,425,733
Value Added Tax (CED)	73,916,896	71,139,605	68,495,979	68,333,751	162,228	68,299,487
<b>Non Tax Revenue</b>	<b>546,475,810</b>	<b>565,958,108</b>	<b>587,317,987</b>	<b>603,098,236</b>	<b>(15,780,248)</b>	<b>690,326,079</b>
Fees/Fines/Forfeitures	30,918,827	28,108,025	25,552,750	10,696,464	14,856,286	8,747,040
Rent of Government Property	579,355	526,686	478,806	561,884	(83,078)	517,145
Water Services	9,921,117	9,548,349	9,193,522	9,203,684	(10,162)	8,564,585
Post Office	12,986,977	12,499,015	12,034,538	13,541,546	(1,507,008)	12,196,885
Interest, Dividends and Profits	9,729,807	7,058,100	7,587,524	6,951,962	635,562	9,898,403
Stone Crusher	4,235,000	3,850,000	3,500,000	575,227	2,924,773	448,262
Citizenship by Investment	437,000,000	467,000,000	495,000,000	540,000,000	(45,000,000)	620,754,504
Maritime Fees	4,210,663	3,827,875	3,479,886	3,471,897	7,990	2,977,199
Hospital Fees	6,813,312	6,193,920	5,630,836	4,462,889	1,167,948	3,820,780
Other Revenue	30,080,752	27,346,138	24,860,125	13,632,683	11,227,442	22,401,276

**Section 2: Financial Summaries**  
**2.1: Financial Summary by Economic Classification**

	<b>2025 Estimates Financial Summary Economic Classification</b>					
	<b>2027 Estimates \$</b>	<b>2026 Estimates \$</b>	<b>2025 Estimates \$</b>	<b>Approved 2024 Estimates \$</b>	<b>2024/2023 INCREASE/ (DECREASE) \$</b>	<b>2023 Actual \$</b>
<b>TOTAL EXPENDITURE</b>	<b>989,489,919</b>	<b>1,012,405,530</b>	<b>1,094,677,292</b>	<b>1,057,366,163</b>	<b>37,311,129</b>	<b>1,120,562,492</b>
<b>RECURRENT EXPENDITURE</b>	<b>899,794,855</b>	<b>892,246,716</b>	<b>885,025,301</b>	<b>852,619,372</b>	<b>32,405,929</b>	<b>865,025,643</b>
<b>Personal Emoluments and Wages</b>	<b>373,179,859</b>	<b>367,390,281</b>	<b>361,714,225</b>	<b>341,302,335</b>	<b>20,411,890</b>	<b>298,707,559</b>
Personal Emoluments	295,268,403	289,478,825	283,802,769	269,757,530	14,045,239	228,663,671
Wages	57,386,727	57,386,727	57,386,727	53,054,863	4,331,864	50,223,734
Allowances	20,524,729	20,524,729	20,524,729	18,489,942	2,034,787	19,820,154
<b>Goods and Services</b>	<b>195,666,547</b>	<b>194,283,368</b>	<b>192,927,311</b>	<b>253,132,286</b>	<b>(60,204,975)</b>	<b>268,988,039</b>
Supplies and Materials	35,371,680	34,678,117	33,998,153	34,013,153	(15,000)	36,816,342
Operating and Maintenance	29,767,220	29,183,548	28,611,322	27,594,671	1,016,651	37,266,192
Utilities - Electricity	17,000,000	17,000,000	17,000,000	17,000,000	-	15,585,421
Other	113,527,647	113,421,703	113,317,836	174,524,462	(61,206,626)	179,320,084
<b>Interest Payments</b>	<b>20,884,194</b>	<b>20,571,329</b>	<b>20,443,319</b>	<b>16,484,798</b>	<b>3,958,521</b>	<b>16,402,286</b>
Domestic	8,956,829	9,017,117	9,079,250	9,909,350	(830,100)	9,794,046
Foreign	11,927,365	11,554,212	11,364,069	6,575,448	4,788,621	6,608,240

**Section 2: Financial Summaries**

**2.1: Financial Summary by Economic Classification**

	<b>2025 Estimates Financial Summary Economic Classification</b>					
	<b>2027 Estimates</b>	<b>2026 Estimates</b>	<b>2025 Estimates</b>	<b>Approved 2024 Estimates</b>	<b>2024/2023 INCREASE/ (DECREASE)</b>	<b>2023 Actual</b>
	\$	\$	\$	\$	\$	\$
<b>Transfers &amp; Subsidies</b>	<b>310,064,255</b>	<b>310,001,738</b>	<b>309,940,446</b>	<b>241,699,953</b>	<b>68,240,493</b>	<b>280,927,759</b>
Expenses on Overseas Missions	5,714,507	5,651,990	5,590,698	5,590,698	-	5,314,533
Grants and Contributions	199,706,737	199,706,737	199,706,737	148,158,987	51,547,750	175,479,036
Local	172,510,990	172,510,990	172,510,990	122,127,635	50,383,355	159,898,631
Regional	23,181,363	23,181,363	23,181,363	21,689,497	1,491,866	10,984,551
International	4,014,384	4,014,384	4,014,384	4,341,855	(327,471)	4,595,854
Public Assistance	42,657,950	42,657,950	42,657,950	37,804,950	4,853,000	46,616,165
Pensions and Gratuities	61,985,061	61,985,061	61,985,061	50,145,318	11,839,743	53,518,025
Pensions	52,000,000	52,000,000	52,000,000	40,160,257	11,839,743	39,442,115
Gratuities	8,785,061	8,785,061	8,785,061	8,785,061	-	12,409,837
Ex-Gratia Awards	1,200,000	1,200,000	1,200,000	1,200,000	-	1,666,073
<b>Current Account Surplus/(Deficit)</b>	<b>149,609,830</b>	<b>155,765,298</b>	<b>158,370,550</b>	<b>200,242,235</b>	<b>(41,871,686)</b>	<b>262,571,800</b>
<b>Capital Revenue</b>	<b>25,720</b>	<b>25,361</b>	<b>25,000</b>	<b>20,000</b>	<b>5,000</b>	<b>26,453</b>
Other	25,720	25,361	25,000	20,000	5,000	26,453
<b>Grants</b>	<b>7,643,814</b>	<b>11,353,814</b>	<b>22,723,681</b>	<b>29,126,638</b>	<b>(6,402,957)</b>	<b>20,740,752</b>
Budgetary Grants	0	0	5,000,000	0	5,000,000	15,351,945
Capital Grants	7,643,814	11,353,814	17,723,681	29,126,638	(11,402,957)	5,388,807
<b>Capital Expenditure and Net Lending</b>	<b>89,695,064</b>	<b>120,158,814</b>	<b>209,651,991</b>	<b>204,746,791</b>	<b>4,905,200</b>	<b>255,536,849</b>
<b>Overall Balance</b>	<b>67,584,300</b>	<b>46,985,659</b>	<b>(28,532,760)</b>	<b>24,642,082</b>	<b>(53,174,843)</b>	<b>27,802,156</b>
<b>Primary Balance</b>	<b>88,468,494</b>	<b>67,556,988</b>	<b>(8,089,441)</b>	<b>41,126,880</b>	<b>(49,216,322)</b>	<b>44,204,442</b>
<b>Principal Payments</b>	<b>34,480,593</b>	<b>32,149,101</b>	<b>32,401,563</b>	<b>33,180,378</b>	<b>(778,815)</b>	<b>22,474,399</b>
Domestic	2,905,856	899,064	882,713	863,570	19,143	813,023
Foreign	31,574,737	31,250,037	31,518,850	32,316,808	(797,958)	21,661,376
<b>Sale of Land</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>(5,000,000)</b>	<b>7,158,304</b>

**Section 2: Financial Summaries**

**2.2: Fiscal Operations**

	<b>2025 Estimates Fiscal Operations Economic Classification</b>			
	<b>2025</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
	<b>Estimates</b>	<b>Projections</b>	<b>Approved Estimates</b>	<b>Actuals</b>
	\$	\$	\$	\$
<b>TOTAL REVENUE AND GRANTS</b>	<b>1,066,144,532</b>	<b>835,307,326</b>	<b>1,082,008,245</b>	<b>1,148,364,648</b>
<b>RECURRENT REVENUE</b>	<b>1,043,395,851</b>	<b>814,945,736</b>	<b>1,052,861,607</b>	<b>1,127,597,443</b>
<b>Tax Revenue</b>	<b>456,077,864</b>	<b>440,751,975</b>	<b>449,763,371</b>	<b>437,271,364</b>
<b>Taxes on Income</b>	<b>128,106,664</b>	<b>122,519,287</b>	<b>130,110,861</b>	<b>130,824,978</b>
Income Tax	65,096,476	56,671,234	69,675,921	71,725,767
Withholding Tax	6,548,160	10,771,173	8,216,916	8,207,845
Housing and Social Development Levy	51,587,510	50,321,945	48,138,829	46,678,888
Unincorporated Business Tax	4,874,518	4,754,935	4,079,195	4,212,478
<b>Taxes on Property</b>	<b>18,425,755</b>	<b>16,022,793</b>	<b>18,689,484</b>	<b>14,198,702</b>
House Tax	15,040,133	12,720,228	16,111,332	9,738,250
Condominium Tax	3,385,622	3,302,565	2,578,152	4,460,452
<b>Taxes on Domestic Goods &amp; Consumption</b>	<b>109,976,494</b>	<b>110,279,917</b>	<b>99,410,935</b>	<b>94,446,774</b>
Value Added Tax	63,204,354	59,556,545	55,652,746	55,688,383
Wheel Tax	7,257,619	7,371,589	7,086,994	6,940,665
Hotel Room Tax	718,430	659,110	1,086,894	851,341
Stamp Duty Unclassified	17,439,134	23,099,134	14,877,720	13,263,094
Licences	10,717,932	9,832,966	10,167,776	8,087,372
of which: Drivers Licence	3,094,928	2,839,384	2,511,440	2,338,117
Business & Occupation	3,119,844	2,862,242	2,887,648	2,353,293
Telecommunications	3,875,220	3,555,248	4,219,626	2,922,328
Insurance Fees	5,953,090	5,461,550	5,779,545	5,369,260
Island Enhancement Fund	4,685,935	4,299,023	4,759,260	4,246,659

**Section 2: Financial Summaries**

**2.2: Fiscal Operations**

**2025 Estimates  
Fiscal Operations  
Economic Classification**

	<b>2025</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
	<b>Estimates</b>	<b>Projections</b>	<b>Approved</b>	<b>Actuals</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Taxes on Int'l Trade and Transactions</b>	<b>199,568,951</b>	<b>191,929,978</b>	<b>201,552,091</b>	<b>197,800,910</b>
Import Duty	67,808,250	66,144,752	67,176,338	68,792,850
Consumption Tax	575,579	561,458	549,110	516,608
Non-Refundable Duty Free Store Levy	4,527,739	4,416,663	5,080,338	4,948,137
Customs Service Charge	38,388,377	37,446,618	39,741,594	38,419,876
Travel Tax	4,780,573	4,663,294	5,112,537	4,536,660
Environmental Levy	4,577,766	4,465,462	5,143,735	4,861,559
Excise Tax	10,414,688	7,416,121	10,414,688	7,425,733
Value Added Tax	68,495,979	66,815,610	68,333,751	68,299,487
<b>Non Tax Revenue</b>	<b>587,317,987</b>	<b>374,193,761</b>	<b>603,098,236</b>	<b>690,326,079</b>
Fees / Fines / Forfeitures	25,552,750	11,791,093	10,696,464	8,747,040
Rent of Government Property	478,806	435,278	561,884	517,145
Water Services	9,193,522	8,967,983	9,203,684	8,564,585
Post Office	12,034,538	11,572,317	13,541,546	12,196,885
Interest, Dividends and Profits	7,587,524	6,951,962	6,951,962	9,898,403
Stone Crusher	3,500,000	473,744	575,227	448,262
Citizenship by Investment	495,000,000	305,838,741	540,000,000	620,754,504
Maritime Fees	3,479,886	3,163,533	3,471,897	2,977,199
Hospital Fees	5,630,836	3,982,112	4,462,889	3,820,780
Other Revenue	24,860,125	21,016,998	13,632,683	22,401,276

**Section 2: Financial Summaries**

**2.2: Fiscal Operations**

	<b>2025 Estimates Fiscal Operations Economic Classification</b>			
	<b>2025</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
	<b>Estimates \$</b>	<b>Projections \$</b>	<b>Approved Estimates \$</b>	<b>Actuals \$</b>
<b>TOTAL EXPENDITURE</b>	<b>1,094,677,292</b>	<b>1,073,165,763</b>	<b>1,057,366,163</b>	<b>1,120,562,492</b>
<b>RECURRENT EXPENDITURE</b>	<b>885,025,301</b>	<b>916,511,222</b>	<b>852,619,372</b>	<b>865,025,643</b>
<b>Personal Emoluments and Wages</b>	<b>361,714,225</b>	<b>321,929,218</b>	<b>341,302,335</b>	<b>298,707,559</b>
Personal Emoluments	283,802,769	245,177,937	269,757,530	228,663,671
Wages	57,386,727	55,943,250	53,054,863	50,223,734
Allowances	20,524,729	20,808,031	18,489,942	19,820,154
<b>Goods and Services</b>	<b>192,927,311</b>	<b>235,444,989</b>	<b>253,132,286</b>	<b>268,988,039</b>
Supplies and Materials	33,998,153	26,829,026	34,013,153	36,816,342
Operating and Maintenance	28,611,322	32,976,609	27,594,671	37,266,192
Utilities - Electricity	17,000,000	16,904,032	17,000,000	15,585,421
Other	113,317,836	158,735,322	174,524,462	179,320,084
<b>Interest Payments</b>	<b>20,443,319</b>	<b>16,484,798</b>	<b>16,484,798</b>	<b>16,402,286</b>
Domestic	9,079,250	9,909,350	9,909,350	9,794,046
Foreign	11,364,069	6,575,448	6,575,448	6,608,240
<b>Transfers &amp; Subsidies</b>	<b>309,940,446</b>	<b>342,652,217</b>	<b>241,699,953</b>	<b>280,927,759</b>
Expenses on Overseas Missions	5,590,698	6,319,513	5,590,698	5,314,533
Grants and Contributions	199,706,737	236,285,068	148,158,987	175,479,036
Local	172,510,990	218,929,515	122,127,635	159,898,631
Regional	23,181,363	13,013,698	21,689,497	10,984,551
International	4,014,384	4,341,855	4,341,855	4,595,854
Public Assistance	42,657,950	44,038,254	37,804,950	46,616,165
Pensions and Gratuities	61,985,061	56,009,382	50,145,318	53,518,025
Pensions	52,000,000	41,675,416	40,160,257	39,442,115
Gratuities	8,785,061	12,653,725	8,785,061	12,409,837
Ex-Gratia Awards	1,200,000	1,680,241	1,200,000	1,666,073

**Section 2: Financial Summaries****2.2: Fiscal Operations**

	<b>2025 Estimates Fiscal Operations Economic Classification</b>			
	<b>2025</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
	<b>Estimates</b>	<b>Projections</b>	<b>Approved Estimates</b>	<b>Actuals</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Current Account Surplus/(Deficit)</b>	<b>158,370,550</b>	<b>(101,565,486)</b>	<b>200,242,235</b>	<b>262,571,800</b>
<b>Capital Reveue</b>	<b>25,000</b>	<b>72,220</b>	<b>20,000</b>	<b>26,453</b>
Other	25,000	72,220	20,000	26,453
<b>Grants</b>	<b>22,723,681</b>	<b>20,289,370</b>	<b>29,126,638</b>	<b>20,740,752</b>
Budgetary Grants	5,000,000	12,435,613	-	15,351,945
Capital Grants	17,723,681	7,853,757	29,126,638	5,388,807
<b>Capital Expenditure and Net Lending</b>	<b>209,651,991</b>	<b>156,654,541</b>	<b>204,746,791</b>	<b>255,536,849</b>
<b>Overall Balance</b>	<b>(28,532,760)</b>	<b>(237,858,437)</b>	<b>24,642,082</b>	<b>27,802,156</b>
<b>Primary Balance</b>	<b>(8,089,441)</b>	<b>(221,373,639)</b>	<b>41,126,880</b>	<b>44,204,442</b>
<b>Principal Payments</b>	<b>32,401,563</b>	<b>33,512,382</b>	<b>33,180,378</b>	<b>22,474,399</b>
Domestic	882,713	864,360	863,570	813,023
Foreign	31,518,850	32,648,022	32,316,808	21,661,376
<b>Sale of Land</b>	<b>10,000,000</b>	<b>6,447,912</b>	<b>15,000,000</b>	<b>7,158,304</b>

### 2.3 : Reconciliation of Financial Statements and Fiscal Data

**2025 ESTIMATES**  
**RECONCILIATION OF FINANCIAL STATEMENTS AND FISCAL DATA**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

	<b>Financial Statements</b>	<b>Fiscal Data</b>
	\$	\$
<b>RECURRENT ACCOUNT</b>		
Revenue	1,127,582,372	1,127,597,443
Expenditure	849,393,884	865,025,642
<b>Recurrent Account Surplus/(Deficit)</b>	<b><u>278,188,488</u></b>	<b><u>262,571,801</u></b>
Recurrent Revenue per Financial Statements	1,127,582,372	
Adjustments from Below the Line Activity:		
Customs Duty	29,194	
Fees/Fines/Forfeitures	236,858	
Post Office Revenue	13,975	
Other Revenue	(264,957)	
Recurrent Revenue per Fiscal Data	<b><u>1,127,597,443</u></b>	
Recurrent Expenditure per Financial Statements	849,393,884	
Adjustments from Below the Line Activity:		
Expenditure for Supplies and Materials	1,884,795	
Operating and Maintenance Services	2,173,522	
Expenditure for Professional and Consultancy Fees	34,235	
Expenditure for Rental of Assets	22,028	
Expenditure for Hosting and Entertainment	2,913,577	
Office and General Expenses	1,092,637	
Expenditure for Other Goods and Services	3,295,505	
Interest Payments Arrears	200,692	
Local Grants and Contributions	2,197,100	
Public Assistance	1,616,518	
Retiring Benefits	201,148	
Recurrent Expenditure per Fiscal Data	<b><u>865,025,642</u></b>	

**2025 ESTIMATES**  
**RECONCILIATION OF FINANCIAL STATEMENTS AND FISCAL DATA**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

	<b>Financial Statements</b>	<b>Fiscal Data</b>
	\$	\$
<b>CAPITAL ACCOUNT</b>		
Revenue and Grants	13,374,781	20,767,205
Capital Expenditure and Net Lending	246,602,138	255,536,849
Capital Revenue and Budgetary Grants per Financial Statements	13,374,781	
Adjustments from Below The Line Activity:		
Budgetary Grants	15,351,945	
Adjustments to Capital Grants	(1,285,721)	
Capital Revenue re Direct Payments per PSIP Report	484,504	
Land Sales classified as Financing	(7,158,304)	
Capital Revenue and Budgetary Grants per Fiscal Data	<u>20,767,205</u>	
Capital Expenditure and Net Lending per Financial Statements	246,602,138	
Adjustments from Below The Line Activity:		
Direct payments per PSIP Report	484,504	
Capital Expenditure	8,499,399	
Net Lending	(49,192)	
Capital Expenditure and Net Lending per Fiscal Data	<u>255,536,849</u>	

## 2.4 Macroeconomic Assumptions for 2025 Estimates

Macroeconomic Indicators	Estimates for Current Fiscal Year	Estimates for Fiscal Year	Preliminary Projections	
	2024	2025	<b>2026</b>	<b>2027</b>
Real GDP (Market price) (%)	1.2	<b>2.5</b>	3.3	2.6
Real GDP (Basic price) (%)	-0.1	<b>1.5</b>	2.6	2.0
Nominal GDP ( Market price) (EC \$m)	2,880.0	<b>2,970.8</b>	3,103.3	3,229.0
Nominal GDP (Basic price) (%)	0.6	<b>2.5</b>	3.9	3.9
Nominal GDP (Basic price) (EC \$m)	2,501.1	<b>2,564.0</b>	2,662.9	2,766.9
Inflation Rate (%)	1.50	<b>1.50</b>	1.40	1.40
Total Revenue and Grants (% of GDP)	37.6	<b>35.9</b>	34.1	32.7
Total Expenditure (% of GDP)	36.7	<b>36.8</b>	32.6	30.6
Overall Balance (% of GDP)	0.9	<b>-1.0</b>	1.5	2.1
Primary Balance (% of GDP)	1.4	<b>-0.3</b>	2.2	2.7
Total Public Debt (% of GDP)	53.4	<b>51.8</b>	48.4	44.4
Central Government Debt (% of GDP)	20.8	<b>21.4</b>	20.5	18.7
Total Public Sector Debt (EC \$m)	1,537.4	<b>1,538.0</b>	1,503.2	1,432.5
GDP at Market Price (EC \$m)	2,880.0	<b>2,970.8</b>	3,103.3	3,229.0

## 2.5 Total Revenue Excluding Land Sales and Loan Financing

Object Code	Portfolio / Autonomous Department	Revenue			
		Vote Supply	Main Estimates	Variation	
		2025	2024	\$	%
		\$	\$	\$	%
R. 01	Revenue collected by Governor General	500	500	-	-
R. 04	Revenue collected by Justice and Legal Affairs	3,146,954	3,295,637	(148,683)	(4.5)
R. 05	Revenue collected by Prime Minister's Office	57,677	4,441	53,236	1,198.7
R. 06	Revenue collected by National Security, Citizenship and Immigration	15,771,831	7,525,637	8,246,194	109.6
R. 07	Revenue collected by International Trade, Industry, Commerce and Consumer Affairs	7,429,194	248,293	7,180,901	2,892.1
R. 08	Revenue collected by Finance	967,528,937	1,001,659,313	(34,130,376)	(3.4)
R. 09	Revenue collected by Social Development and Gender Affairs	49,370	43,604	5,766	13.2
R. 10	Revenue collected by Agriculture, Fisheries and Marine Resources	10,492,906	5,394,700	5,098,206	94.5
R. 11	Revenue collected by Tourism, Civil Aviation and International Transport	3,920,264	3,842,733	77,531	2.0
R. 12	Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport	12,848,209	9,868,550	2,979,659	30.2
R. 13	Revenue collected by Education	1,756,955	1,436,627	320,328	22.3
R. 14	Revenue collected by Health and Social Security	7,066,373	4,946,296	2,120,077	42.9
R. 15	Revenue collected by Sports	601,049	490,666	110,383	22.5
R. 16	Revenue collected by Sustainable Development (excluding Land and Property Sales)	23,097,472	29,431,500	(6,334,028)	(21.5)
R. 17	Revenue collected by Foreign Affairs	5,276	3,052	2,224	72.9
R. 21	Revenue collected by Environment, Climate Action and Constituency Empowerment	24,829	12,986	11,843	91.2
R. 22	Revenue collected by Information, Communication, Technology and Posts	12,318,536	13,775,510	(1,456,974)	(10.6)
R. 23	Revenue collected by Youth Empowerment, Ageing and Disabilities	10,200	10,200	-	-
R. 25	Revenue collected by Small Business, Entrepreneurship, Cooperatives and the Creative Economy	18,000	18,000	-	-
<b>TOTAL</b>		<b>1,066,144,532</b>	<b>1,082,008,245</b>	<b>(15,863,713)</b>	<b>(1.5)</b>

## 2.6 Total Revenue by Type of Revenue Excluding Loan Financing

Object Code	Portfolio	Vote Supply - 2025 Revenue			
		Recurrent	Capital	Budgetary Grant	Total
		\$	\$	\$	\$
R. 01	Revenue collected by Governor General	500	-	-	500
R. 04	Revenue collected by Justice and Legal Affairs	3,146,954	-	-	3,146,954
R. 05	Revenue collected by Prime Minister's Office	57,677	-	-	57,677
R. 06	Revenue collected by National Security, Citizenship and Immigration	15,771,831	-	-	15,771,831
R. 07	Revenue collected by International Trade, Industry, Commerce and Consumer Affairs	7,429,194	-	-	7,429,194
R. 08	Revenue collected by Finance	967,503,937	25,000	-	967,528,937
R. 09	Revenue collected by Social Development and Gender Affairs	49,370	-	-	49,370
R. 10	Revenue collected by Agriculture, Fisheries and Marine Resources	10,492,906	-	-	10,492,906
R. 11	Revenue collected by Tourism, Civil Aviation and International Transport	3,920,264	-	-	3,920,264
R. 12	Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport	12,848,209	-	-	12,848,209
R. 13	Revenue collected by Education	1,756,955	-	-	1,756,955
R. 14	Revenue collected by Health and Social Security	7,066,373	-	-	7,066,373
R. 15	Revenue collected by Sports	601,049	-	-	601,049
R. 16	Revenue collected by Sustainable Development	373,791	27,723,681	5,000,000	33,097,472
R. 17	Revenue collected by Foreign Affairs	5,276	-	-	5,276
R. 21	Revenue collected by Environment, Climate Action and Constituency Empowerment	24,829	-	-	24,829
R. 22	Revenue collected by Information, Communication, Technology and Posts	12,318,536	-	-	12,318,536
R. 23	Revenue collected by Youth Empowerment, Ageing and Disabilities	10,200	-	-	10,200
R. 25	Revenue collected by Small Business, Entrepreneurship, Cooperatives and The Creative Economy	18,000	-	-	18,000
<b>TOTAL</b>		<b>1,043,395,851</b>	<b>27,748,681</b>	<b>5,000,000</b>	<b>1,076,144,532</b>

## 2.7 Total Expenditure

Object Code	Portfolio / Autonomous Department	Expenditures			
		Vote Supply 2025	Main Estimates 2024	Variation	
		\$	\$	\$	%
E. 01	Represent the King	2,083,241	2,151,612	(68,371)	(3.2)
E. 02	Provide Legislative Services for the Federation	1,644,756	1,374,240	270,516	19.7
E. 03	Audit the Public Accounts	1,912,169	1,627,423	284,746	17.5
E. 04	Facilitate Justice and Manage the Country's Legal Affairs	15,158,553	14,766,457	392,096	2.7
E. 05	Manage the Affairs of the Federation	75,674,778	128,142,442	(52,467,664)	(40.9)
E. 06	Provide National Security, Citizenship and Immigration	95,712,945	92,978,733	2,734,212	2.9
E. 07	Support International Trade, Industry, Commerce and Consumer Affairs	7,256,779	6,307,440	949,339	15.1
E. 08	Manage Finance	319,372,278	307,515,497	11,856,781	3.9
E. 09	Promote Social Development and Gender Affairs	43,737,040	43,682,221	54,819	0.1
E. 10	Manage Agriculture, Fisheries and Marine Resources	34,265,521	27,869,967	6,395,554	22.9
E. 11	Promote and Develop Tourism, Civil Aviation and International Transport	63,505,401	45,245,981	18,259,420	40.4
E. 12	Manage Public Infrastructure, Energy, Utilities and Domestic Transport	104,739,877	85,876,555	18,863,322	22.0
E. 13	Manage Education Services	120,410,885	107,885,600	12,525,285	11.6
E. 14	Manage Health Care and Social Security	104,430,179	100,805,798	3,624,381	3.6
E. 15	Manage Sports	15,735,115	16,710,648	(975,533)	(5.8)
E. 16	Manage Sustainable Development	18,320,512	14,859,317	3,461,195	23.3
E. 17	Manage the Foreign Policy of the Federation	22,475,062	21,019,352	1,455,710	6.9
E. 18	Manage Legal Representation of the Government and Provide Electoral Services	10,335,718	12,491,448	(2,155,730)	(17.3)
E. 19	Enhance Labour and Industrial Relations	3,645,808	4,856,330	(1,210,522)	(24.9)
E. 20	Manage Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	13,816,693	10,237,915	3,578,778	35.0
E. 21	Manage Environment, Climate Action and Constituency Empowerment	16,606,434	10,900,969	5,705,465	52.3
E. 22	Provide Information, Communications, Technology and Posts	19,074,610	18,147,025	927,585	5.1
E. 23	Manage Youth Empowerment, Ageing and Disabilities	3,158,185	3,391,340	(233,155)	(6.9)
E. 24	Manage Economic Development and Investment	4,037,762	3,000,958	1,036,804	34.5
E. 25	Promote and Develop Small Business, Entrepreneurship, Cooperatives and The Creative Economy	9,968,554	8,701,273	1,267,281	14.6
<b>TOTAL</b>		<b>1,127,078,855</b>	<b>1,090,546,541</b>	<b>36,532,314</b>	<b>3.3</b>

## 2.8 Total Expenditure by Type of Expenditure

Object Code	Portfolio / Autonomous Department	Vote Supply - 2025 Expenditures					Total
		Budgetary					
		Recurrent	Capital	Transfer	Principal Repayment	Net Lending	
		\$	\$	\$	\$	\$	
E. 01	Represent the King	1,933,241	150,000	-	-	-	2,083,241
E. 02	Provide Legislative Services for the Federation	1,603,385	-	41,371	-	-	1,644,756
E. 03	Audit the Public Accounts	1,740,119	159,500	12,550	-	-	1,912,169
E. 04	Facilitate Justice and Manage the Country's Legal Affairs	10,433,453	2,733,000	1,992,100	-	-	15,158,553
E. 05	Manage the Affairs of the Federation	22,887,669	4,274,725	48,512,384	-	-	75,674,778
E. 06	Provide National Security, Citizenship and Immigration	81,578,643	10,075,000	4,059,302	-	-	95,712,945
E. 07	Support International Trade, Industry, Commerce and Consumer Affairs	5,831,563	1,075,000	350,216	-	-	7,256,779
E. 08	Manage Finance	195,678,754	8,800,000	82,241,961	32,401,563	250,000	319,372,278
E. 09	Promote Social Development and Gender Affairs	41,634,383	2,000,000	102,657	-	-	43,737,040
E. 10	Manage Agriculture, Fisheries and Marine Resources	18,816,214	14,875,000	574,307	-	-	34,265,521
E. 11	Promote and Develop Tourism, Civil Aviation and International Transport	15,819,683	10,210,712	37,475,006	-	-	63,505,401
E. 12	Manage Public Infrastructure, Energy, Utilities and Domestic Transport	25,572,792	79,114,085	53,000	-	-	104,739,877
E. 13	Manage Education Services	93,405,720	12,945,000	14,060,165	-	-	120,410,885
E. 14	Manage Health Care and Social Security	86,445,076	17,600,000	385,103	-	-	104,430,179
E. 15	Manage Sports	6,265,034	8,820,000	650,081	-	-	15,735,115
E. 16	Manage Sustainable Development	8,561,843	9,374,155	384,514	-	-	18,320,512
E. 17	Manage the Foreign Policy of the Federation	17,209,727	800,000	4,465,335	-	-	22,475,062
E. 18	Manage Legal Representation of the Government and Provide Electoral Services	9,425,718	150,000	760,000	-	-	10,335,718
E. 19	Enhance Labour and Industrial Relations	2,606,316	1,000,000	39,492	-	-	3,645,808
E. 20	Manage Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	1,366,293	11,625,000	825,400	-	-	13,816,693
E. 21	Manage Environment, Climate Action and Constituency Empowerment	9,018,027	5,895,814	1,692,593	-	-	16,606,434
E. 22	Provide Information, Communications, Technology and Posts	12,958,610	5,700,000	416,000	-	-	19,074,610
E. 23	Manage Youth Empowerment, Ageing and Disabilities	2,997,985	-	160,200	-	-	3,158,185
E. 24	Manage Economic Development and Investment	2,987,762	1,050,000	-	-	-	4,037,762
E. 25	Promote and Develop Small Business, Entrepreneurship, Cooperatives and The Creative Economy	8,540,554	975,000	453,000	-	-	9,968,554
<b>TOTAL</b>		<b>685,318,564</b>	<b>209,401,991</b>	<b>199,706,737</b>	<b>32,401,563</b>	<b>250,000</b>	<b>1,127,078,855</b>

## 2.9 Total Expenditure by Object of Expenditure

**Responsibility Centre: 01 - Governor General**

**Activity Name: E. 01 - Represent the King**

Programme	Expenditures 2025 by 2 - Category (in thousands)					Main Estimates 2024
	Compensation of employees	Interest	Use of Goods and Services	Fixed Assets	Total	
01001 - Manage General Administration	989	0	944	0	1,933	1,852
01001 - Invest in Government House	0	0	0	150	150	300
<b>Total</b>	<b>989</b>	<b>0</b>	<b>944</b>	<b>150</b>	<b>2,083</b>	<b>2,152</b>
<b>Authorised/Estimated Positions</b>					<b>0</b>	<b>0</b>

**Responsibility Centre: 02 - Parliament**

**Activity Name: E. 02 - Provide Legislative Services for the Federation**

Programme	Expenditures 2025 by 2 - Category (in thousands)				Main Estimates 2024
	Compensation of employees	Grants	Use of Goods and Services	Total	
02011 - Provide Administrative Services	374	41	354	<b>769</b>	<b>659</b>
00964 - Remunerate Members of Parliament	692	0	75	<b>767</b>	<b>607</b>
01484 - Support the Office of the Opposition	0	0	108	<b>108</b>	<b>108</b>
<b>Total</b>	<b>1,066</b>	<b>41</b>	<b>537</b>	<b>1,644</b>	<b>1,374</b>
<b>Authorised/Estimated Positions</b>				<b>0</b>	<b>0</b>

**Responsibility Centre: 03 - Audit Office**

**Activity Name: E. 03 - Audit the Public Accounts**

Programme	Expenditures 2025 by 2 - Category (in thousands)					Main Estimates 2024
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
03021 - Provide Administrative Support	458	13	280	160	<b>910</b>	<b>712</b>
03022 - Conduct Audits on Government	1,002	0	0	0	<b>1,002</b>	<b>915</b>
<b>Total</b>	<b>1,460</b>	<b>13</b>	<b>280</b>	<b>160</b>	<b>1,912</b>	<b>1,627</b>
<b>Authorised/Estimated Positions</b>					<b>0</b>	<b>0</b>

**Responsibility Centre: 04 - Ministry of Justice and Legal Affairs**

**Activity Name: E. 04 - Facilitate Justice and Manage the Country's Legal Affairs**

Programme	Expenditures 2025 by 2 - Category (in thousands)					Main Estimates 2024
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
04031 - Administer Justice and Legal Affairs	798	0	483	1,983	<b>3,264</b>	<b>3,334</b>
04033 - Manage the Access to Justice Agency	734	0	54	0	<b>788</b>	<b>726</b>
04034 - Manage Office of Good Governance	374	0	2	0	<b>376</b>	<b>345</b>
04059 - Register Legal Documents	3,506	1,992	1,613	750	<b>7,861</b>	<b>7,533</b>
04060 - Support the Judiciary	1,961	0	465	0	<b>2,426</b>	<b>2,246</b>
03987 - Law Commission	399	0	45	0	<b>444</b>	<b>573</b>
03988 - Support to Law Commission	0	0	0	0	<b>0</b>	<b>10</b>
<b>Total</b>	<b>7,772</b>	<b>1,992</b>	<b>2,662</b>	<b>2,733</b>	<b>15,159</b>	<b>14,767</b>
<b>Authorised/Estimated Positions</b>					<b>0</b>	<b>0</b>

**Responsibility Centre: 05 - Prime Minister's Office**

**Activity Name: E. 05 - Manage the Affairs of the Federation**

Programme	Expenditures 2025 by 2 - Category (in thousands)						
	Compensation of employees	Subsidies	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items	Total
05041 - Manage General Administration	6,429	0	42,000	5,950	4,275	0	<b>58,654</b>
05041 - Manage Diaspora Unit	374	0	0	373	0	0	<b>747</b>
05041 - Manage the National Archives and Records	328	0	0	35	0	0	<b>363</b>
05042 - Manage Human Resources Dept	4,823	0	6,512	1,477	0	0	<b>12,812</b>
05041 - Manage Citizenship by Investment	0	0	0	0	0	0	<b>0</b>
05043 - Provide Printing Services for the Gov't	832	0	0	429	0	0	<b>1,261</b>
05088 - Inform the Public on Government	1,335	0	0	504	0	0	<b>1,839</b>
<b>Total</b>	<b>14,121</b>	<b>0</b>	<b>48,512</b>	<b>8,768</b>	<b>4,275</b>	<b>0</b>	<b>75,676</b>
<b>Authorised/Estimated Positions</b>							<b>0</b>

<b>Programme</b>	<b>Main Estimates 2024</b>
05041 - Manage General Administration	<b>37,581</b>
05041 - Manage Diaspora Unit	<b>684</b>
05041 - Manage the National Archives and Records	<b>333</b>
05042 - Manage Human Resources Dept	<b>12,619</b>
05041 - Manage Citizenship by Investment	<b>74,035</b>
05043 - Provide Printing Services for the Gov't	<b>1,182</b>
05088 - Inform the Public on Government	<b>1,708</b>
<b>Total</b>	<b>128,142</b>
<b>Authorised/Estimated Positions</b>	<b>0</b>

**Responsibility Centre: 06 - Ministry of National Security, Citizenship and Immigration**

**Activity Name: E. 06 - Provide National Security, Citizenship and Immigration**

Programme	Expenditures 2025 by 2 - Category (in thousands)						
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Memorandum Items
06051 - Provide Administrative Support	0	1,978	0	6,344	0	175	0
06052 - Manage Police Services	700	34,628	3,308	5,399	19	5,200	750
06053 - Provide Fire and Rescue Services	50	7,523	4	989	6	2,350	0
06054 - Provide National and Regional Defence	70	11,477	0	2,043	0	200	0
06055 - Provide Prison Services	61	4,603	4	1,273	0	0	0
06056 - Enhance Disaster Management	0	939	743	220	0	400	0
06058 - Prevent and Reduce Drug Abuse	0	352	0	216	0	1,000	0
06059 - Provide Immigration Services	0	2,353	0	335	0	0	0
<b>Total Authorised/Estimated Positions</b>	<b>881</b>	<b>63,853</b>	<b>4,059</b>	<b>16,819</b>	<b>25</b>	<b>9,325</b>	<b>750</b>

Programme		Main Estimates 2024
	Total	
06051 - Provide Administrative Support	8,497	8,482
06052 - Manage Police Services	50,003	49,430
06053 - Provide Fire and Rescue Services	10,922	10,131
06054 - Provide National and Regional Defence	13,790	12,919
06055 - Provide Prison Services	5,941	5,974
06056 - Enhance Disaster Management	2,303	2,337
06058 - Prevent and Reduce Drug Abuse	1,568	1,227
06059 - Provide Immigration Services	2,688	2,479
<b>Total</b>	<b>95,712</b>	<b>92,979</b>
<b>Authorised/Estimated Positions</b>	<b>0</b>	<b>0</b>

**Responsibility Centre: 07 - Ministry of International Trade, Industry, Commerce and Consumer Affairs**

**Activity Name: E. 07 - Support International Trade, Industry, Commerce and Consumer Affairs**

Programme	Expenditures 2025 by 2 - Category (in thousands)					Main Estimates 2024
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
07074 - Provide Administrative Support	1,734	349	329	0	2,412	2,412
07075 - Establish and Monitor Standards	1,842	2	297	1,075	3,216	2,464
07076 - Industry and Commerce	504	0	10	0	514	378
07117 - Manage Consumer Affairs	846	0	271	0	1,117	1,053
<b>Total</b>	<b>4,926</b>	<b>351</b>	<b>907</b>	<b>1,075</b>	<b>7,259</b>	<b>6,307</b>
<b>Authorised/Estimated Positions</b>					<b>0</b>	<b>0</b>

**Responsibility Centre: 08 - Ministry of Finance**

**Activity Name: E. 08 - Manage Finance**

Programme	Expenditures 2025 by 2 - Category (in thousands)						
	Social Benefits	Compensation of employees	Interest	Grants	Use of Goods and Services	Other Expenses	Fixed Assets
08081 - Administer Government Finances	4,000	11,870	0	82,171	4,790	39,077	4,200
08082 - Manage Government Accounts	61,985	5,475	20,443	0	18,339	0	0
08083 - Manage Collection of IRD Revenue	0	8,030	0	26	3,890	20	3,700
08084 - Manage Collection of CED Revenue	3,000	11,113	0	31	2,631	180	900
08090 - Provide Counter Measures to Money	0	769	0	14	65	0	0
08081 - Net Lending	0	0	0	0	0	0	0
<b>Total Authorised/Estimated Positions</b>	<b>68,985</b>	<b>37,257</b>	<b>20,443</b>	<b>82,242</b>	<b>29,715</b>	<b>39,277</b>	<b>8,800</b>

Programme					Main Estimates 2024
	90-00 Domestic Principal Repayments	91-00 Foreign Principal Repayments	Financial Assets - Domestic	Total	
08081 - Administer Government Finances	0	0	0	<b>146,109</b>	<b>148,698</b>
08082 - Manage Government Accounts	883	31,519	0	<b>138,644</b>	<b>125,706</b>
08083 - Manage Collection of IRD Revenue	0	0	0	<b>15,666</b>	<b>14,695</b>
08084 - Manage Collection of CED Revenue	0	0	0	<b>17,856</b>	<b>17,386</b>
08090 - Provide Counter Measures to Money	0	0	0	<b>848</b>	<b>781</b>
08081 - Net Lending	0	0	250	<b>250</b>	<b>250</b>
<b>Total</b>	<b>883</b>	<b>31,519</b>	<b>250</b>	<b>319,373</b>	<b>307,516</b>
<b>Authorised/Estimated Positions</b>				<b>0</b>	<b>0</b>

**Responsibility Centre: 09 - Ministry of Social Development and Gender Affairs**

**Activity Name: E. 09 - Promote Social Development and Gender Affairs**

Programme	Expenditures 2025 by 2 - Category (in thousands)						Main Estimates 2024
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
09101 - Provide General Administration	0	1,204	21	281	0	<b>1,506</b>	<b>1,581</b>
09102 - Manage Community Development	31,460	2,908	2	273	2,000	<b>36,643</b>	<b>37,039</b>
09103 - Gender Affairs Department	15	628	20	91	0	<b>754</b>	<b>637</b>
09104 - Care and Protection for Children	463	1,622	60	79	0	<b>2,224</b>	<b>2,003</b>
09105 - New Horizon Co-Ed Centre	30	2,226	0	356	0	<b>2,612</b>	<b>2,422</b>
<b>Total</b>	<b>31,968</b>	<b>8,588</b>	<b>103</b>	<b>1,080</b>	<b>2,000</b>	<b>43,739</b>	<b>43,682</b>
<b>Authorised/Estimated Positions</b>						<b>0</b>	<b>0</b>

**Responsibility Centre:** 10 - Ministry of Agriculture, Fisheries and Marine Resources

**111 - Permanent Secretary's Office**

**Activity Name:** E. 10 - Manage Agriculture, Fisheries and Marine Resources

Programme	Expenditures 2025 by 2 - Category (in thousands)						Main Estimates 2024
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items	Total	
10111 - Provide General Administration	2,112	0	877	0	0	<b>2,989</b>	<b>2,741</b>
10112 - Development of Agriculture Services	6,708	456	6,640	11,600	1,875	<b>27,278</b>	<b>21,112</b>
10115 - Manage Marine Resources	1,682	119	798	1,200	200	<b>3,999</b>	<b>4,017</b>
<b>Total</b>	<b>10,502</b>	<b>575</b>	<b>8,315</b>	<b>12,800</b>	<b>2,075</b>	<b>34,266</b>	<b>27,870</b>
<b>Authorised/Estimated Positions</b>						<b>0</b>	<b>0</b>

**Responsibility Centre:** 11 - Ministry of Tourism, Civil Aviation and International Transport

**121 - Permanent Secretary's Office**

**Activity Name:** E. 11 - Promote and Develop Tourism, Civil Aviation and International Transport

Programme	Expenditures 2025 by 2 - Category (in thousands)						Main Estimates 2024
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items	Total	
11121 - Manage General Administration	1,231	66	664	0	0	1,961	2,031
11122 - Promote and Develop Tourism	2,770	37,249	10,183	9,711	500	60,413	42,079
12125 - Manage International Transport	368	25	86	0	0	479	472
11126 - Manage Civil Aviation	370	136	147	0	0	653	664
<b>Total</b>	<b>4,739</b>	<b>37,476</b>	<b>11,080</b>	<b>9,711</b>	<b>500</b>	<b>63,506</b>	<b>45,246</b>
<b>Authorised/Estimated Positions</b>						<b>0</b>	<b>0</b>

**Responsibility Centre:** 12 - Ministry of Public Infrastructure, Energy, Utilities and Domestic Transport

**131 - Permanent Secretary's Office**

**Activity Name: E. 12 - Manage Public Infrastructure, Energy, Utilities and Domestic Transport**

Programme	Expenditures 2025 by 2 - Category (in thousands)						
	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Memorandum Items	Total
12131 - Manage General Administration	1,438	0	1,274	0	0	0	<b>2,712</b>
12133 - Maintain and Develop Infrastructure	8,706	0	4,901	0	38,700	4,798	<b>57,105</b>
12134 - Manage Energy Unit	370	0	75	0	0	0	<b>445</b>
12135 - Supply and Manage Water	5,738	53	2,865	0	35,616	0	<b>44,272</b>
12136 - Monitor and Regulate Transportation	191	0	15	0	0	0	<b>206</b>
<b>Total</b>	<b>16,443</b>	<b>53</b>	<b>9,130</b>	<b>0</b>	<b>74,316</b>	<b>4,798</b>	<b>104,740</b>
<b>Authorised/Estimated Positions</b>							<b>0</b>

<b>Programme</b>	<b>Main Estimates 2024</b>
12131 - Manage General Administration	<b>1,926</b>
12133 - Maintain and Develop Infrastructure	<b>44,785</b>
12134 - Manage Energy Unit	<b>412</b>
12135 - Supply and Manage Water	<b>38,650</b>
12136 - Monitor and Regulate Transportation	<b>104</b>
<b>Total</b>	<b>85,877</b>
<b>Authorised/Estimated Positions</b>	<b>0</b>

**Responsibility Centre: 13 - Ministry of Education**

**Activity Name: E. 13 - Manage Education Services**

Programme	Expenditures 2025 by 2 - Category (in thousands)						
	Social Benefits	Compensation of employees	Subsidies	Grants	Use of Goods and Services	Other Expenses	Fixed Assets
13141 - Provide Administrative Support	250	9,354	0	1,086	5,577	550	0
13141 - Invest in Education	0	0	0	0	0	0	1,870
13142 - Promote and Support Early Childhood	2,500	8,512	0	0	89	0	0
13143 - Deliver Primary Education	0	23,685	0	0	1,987	0	8,000
13144 - Deliver Secondary Education	0	31,255	0	0	421	0	2,500
13145 - Deliver Post Secondary Education	0	3,575	0	0	540	0	0
13146 - Deliver Special Education Services	0	2,145	0	0	64	0	0
13147 - Deliver Tertiary Education - CFBC	0	1,937	0	12,824	0	0	575
13148 - Provide Public Library Services	0	896	0	151	68	0	0
<b>Total Authorised/Estimated Positions</b>	<b>2,750</b>	<b>81,359</b>	<b>0</b>	<b>14,061</b>	<b>8,746</b>	<b>550</b>	<b>12,945</b>

Programme			Main Estimates 2024
	Memorandum Items	Total	
13141 - Provide Administrative Support	0	16,817	14,136
13141 - Invest in Education	0	1,870	2,291
13142 - Promote and Support Early Childhood	0	11,101	9,423
13143 - Deliver Primary Education	0	33,671	24,394
13144 - Deliver Secondary Education	0	34,177	34,455
13145 - Deliver Post Secondary Education	0	4,115	3,739
13146 - Deliver Special Education Services	0	2,209	2,027
13147 - Deliver Tertiary Education - CFBC	0	15,336	16,385
13148 - Provide Public Library Services	0	1,115	1,035
	0	120,411	107,885
<b>Total</b>		0	0
<b>Authorised/Estimated Positions</b>			

**Responsibility Centre: 14 - Ministry of Health and Social Security**

**Activity Name: E. 14 - Manage Health Care and Social Security**

Programme	Expenditures 2025 by 2 - Category (in thousands)						
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Memorandum Items
14151 - Provide Administrative Support	0	2,327	385	1,911	0	0	0
14152 - Deliver Healthcare in Communities	0	15,631	0	846	0	3,500	0
14153 - Provide Healthcare through Institutions	6	41,492	0	24,231	0	14,100	0
14154 - National Health Insurance	0	0	0	0	0	0	0
<b>Total</b>	<b>6</b>	<b>59,450</b>	<b>385</b>	<b>26,988</b>	<b>0</b>	<b>17,600</b>	<b>0</b>
<b>Authorised/Estimated Positions</b>							

Programme		Main Estimates 2024
	Total	
14151 - Provide Administrative Support	<b>4,623</b>	<b>4,239</b>
14152 - Deliver Healthcare in Communities	<b>19,977</b>	<b>18,653</b>
14153 - Provide Healthcare through Institutions	<b>79,830</b>	<b>77,813</b>
14154 - National Health Insurance	<b>0</b>	<b>100</b>
<b>Total</b>	<b>104,430</b>	<b>100,805</b>
<b>Authorised/Estimated Positions</b>	<b>0</b>	<b>0</b>

**Responsibility Centre: 15 - Ministry of Sports**

**Activity Name: E. 15 - Manage Sports**

Programme	Expenditures 2025 by 2 - Category (in thousands)						Main Estimates 2024
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items	Total	
15161 - Office of the Permanent Secretary	1,236	0	543	0	0	1,779	1,425
15123 - Develop Sports and People via Sports	3,033	650	1,453	8,820	0	13,956	15,285
<b>Total</b>	<b>4,269</b>	<b>650</b>	<b>1,996</b>	<b>8,820</b>	<b>0</b>	<b>15,735</b>	<b>16,710</b>
<b>Authorised/Estimated Positions</b>						<b>0</b>	<b>0</b>

**Responsibility Centre: 16 - Ministry of Sustainable Development**

**Activity Name: E. 16 - Manage Sustainable Development**

Programme	Expenditures 2025 by 2 - Category (in thousands)						
	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Memorandum Items	Total
16171 - Provide General Administration	1,305	385	322	100	6,870	0	<b>8,982</b>
16172 - Develop Strategic Plans	1,010	0	33	0	500	0	<b>1,543</b>
16173 - Manage Physical Planning	1,572	0	417	0	200	0	<b>2,189</b>
16174 - Collect and Disseminate Statistics	1,281	0	22	0	439	0	<b>1,742</b>
16175 - Support to Control Development	259	0	36	0	0	0	<b>295</b>
16176 - Register and Manage Land Stock	1,424	0	92	0	1,115	0	<b>2,631</b>
16177 - Manage Urban Resilience and Dev.	306	0	90	0	250	0	<b>646</b>
00510 - Manage Department of Land Sales	278	0	13	0	0	0	<b>291</b>
<b>Total</b>	<b>7,435</b>	<b>385</b>	<b>1,025</b>	<b>100</b>	<b>9,374</b>	<b>0</b>	<b>18,319</b>
<b>Authorised/Estimated Positions</b>							<b>0</b>

<b>Programme</b>	<b>Main Estimates 2024</b>
16171 - Provide General Administration	<b>6,461</b>
16172 - Develop Strategic Plans	<b>1,282</b>
16173 - Manage Physical Planning	<b>2,145</b>
16174 - Collect and Disseminate Statistics	<b>1,985</b>
16175 - Support to Control Development	<b>295</b>
16176 - Register and Manage Land Stock	<b>1,903</b>
16177 - Manage Urban Resilience and Dev.	<b>555</b>
00510 - Manage Department of Land Sales	<b>233</b>
<b>Total</b>	<b>14,859</b>
<b>Authorised/Estimated Positions</b>	<b>0</b>

**Responsibility Centre: 17 - Ministry of Foreign Affairs**

**Activity Name: E. 17 - Manage the Foreign Policy of the Federation**

Programme	Expenditures 2025 by 2 - Category (in thousands)						
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items	Total
17071 - Manage General Administration	0	3,468	4,465	495	285	515	<b>9,228</b>
17072 - Represent the Federation Abroad	0	6,616	0	6,499	0	0	<b>13,115</b>
<b>Total</b>	<b>0</b>	<b>10,084</b>	<b>4,465</b>	<b>6,994</b>	<b>285</b>	<b>515</b>	<b>22,343</b>
<b>Authorised/Estimated Positions</b>							<b>0</b>

Programme	Main Estimates 2024
17071 - Manage General Administration	<b>8,171</b>
17072 - Represent the Federation Abroad	<b>12,848</b>
<b>Total</b>	<b>21,019</b>
<b>Authorised/Estimated Positions</b>	<b>0</b>

**Responsibility Centre: 18 - Office of the Attorney General**

**Activity Name: E. 18 - Manage Legal Representation of the Government and Provide Electoral Services**

Programme	Expenditures 2025 by 2 - Category (in thousands)						Main Estimates 2024
	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Total	
18092 - Provide Electoral Services	705	0	355	0	150	<b>1,210</b>	<b>1,165</b>
18032 - Manage General Administration	3,921	760	2,945	1,500	0	<b>9,125</b>	<b>11,326</b>
<b>Total</b>	<b>4,626</b>	<b>760</b>	<b>3,300</b>	<b>1,500</b>	<b>150</b>	<b>10,335</b>	<b>12,491</b>
<b>Authorised/Estimated Positions</b>						<b>0</b>	<b>0</b>

**Responsibility Centre: 19 - Ministry of Employment and Labour**

**Activity Name: E. 19 - Enhance Labour and Industrial Relations**

Programme	Expenditures 2025 by 2 - Category (in thousands)					Main Estimates 2024
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
00780 - Enhance Labour and Industrial	2,152	0	448	0	<b>2,600</b>	<b>2,411</b>
00782 - Provide Telecommunication	0	0	6	0	<b>6</b>	<b>6</b>
19061 - Invest in Employment and Labour	0	0	0	1,000	<b>1,000</b>	<b>2,400</b>
Participation in Regional and International	0	39	0	0	<b>39</b>	<b>39</b>
<b>Total</b>	<b>2,152</b>	<b>39</b>	<b>454</b>	<b>1,000</b>	<b>3,645</b>	<b>4,856</b>
<b>Authorised/Estimated Positions</b>					<b>0</b>	<b>0</b>

**Responsibility Centre: 20 - Ministry of Housing, Human Settlement, Ecclesiastical and Faith-based Affairs**

**Activity Name: E. 20 - Manage Housing, Human Settlement, Ecclesiastical and Faith-based Affairs**

Programme	Expenditures 2025 by 2 - Category (in thousands)					Main Estimates 2024
	Compensation of employees	Grants	Use of Goods and Services	Memorandum Items	Total	
00781 - Support Ecclesiastical Affairs	288	61	40	0	389	363
114 - Provide General Administration	512	0	0	0	512	471
20113 - Provide and Monitor Human	130	764	197	11,625	12,716	9,204
00782 - Jesus in the City	0	0	150	0	150	150
00783 - Praise Fest	0	0	50	0	50	50
<b>Total</b>	<b>930</b>	<b>825</b>	<b>437</b>	<b>11,625</b>	<b>13,817</b>	<b>10,238</b>
<b>Authorised/Estimated Positions</b>					<b>0</b>	<b>0</b>

**Responsibility Centre: 21 - Ministry of Environment, Climate Action and Constituency Empowerment**

**Activity Name: E. 21 - Manage Environment, Climate Action and Constituency Empowerment**

Programme	Expenditures 2025 by 2 - Category (in thousands)					Main Estimates 2024
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
21111 - Provide Administrative Support	407	0	1,635	5,746	<b>7,788</b>	<b>1,303</b>
21173 - Manage and Protect the Environment	5,033	1,693	603	50	<b>7,379</b>	<b>6,838</b>
21041 - Constituency Empowerment	617	0	355	100	<b>1,072</b>	<b>2,442</b>
21174 - Climate Action	302	0	66	0	<b>368</b>	<b>317</b>
<b>Total</b>	<b>6,359</b>	<b>1,693</b>	<b>2,659</b>	<b>5,896</b>	<b>16,607</b>	<b>10,900</b>
<b>Authorised/Estimated Positions</b>					<b>0</b>	<b>0</b>

**Responsibility Centre: 22 - Ministry of Information, Communication, Technology and Posts**

**Activity Name: E. 22 - Provide Information, Communications, Technology and Posts**

Programme	Expenditures 2025 by 2 - Category (in thousands)						Main Estimates 2024
	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Total	
089 - Provide Communications Services	2,818	196	5,050	0	5,300	13,364	12,846
091 - Provide Administrative Support	514	0	75	0	0	589	563
132 - Provide Postal Services	3,291	220	1,210	1	400	5,122	4,738
<b>Total</b>	<b>6,623</b>	<b>416</b>	<b>6,335</b>	<b>1</b>	<b>5,700</b>	<b>19,075</b>	<b>18,147</b>
<b>Authorised/Estimated Positions</b>						<b>0</b>	<b>0</b>

**Responsibility Centre: 23 - Ministry of Youth Empowerment, Ageing and Disabilities**

**Activity Name: E. 23 - Manage Youth Empowerment, Ageing and Disabilities**

Programme	Expenditures 2025 by 2 - Category (in thousands)						Main Estimates 2024
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
23148 - Ministry Secretariat	0	473	0	89	0	561	523
23149 - Support Youth Development	0	532	144	453	0	1,129	1,184
23150 - Seniors Enrichment Development	40	1,029	0	151	0	1,220	1,552
23151 - Support Disabilities Department	0	161	16	71	0	248	133
<b>Total</b>	<b>40</b>	<b>2,195</b>	<b>160</b>	<b>764</b>	<b>0</b>	<b>3,158</b>	<b>3,392</b>
<b>Authorised/Estimated Positions</b>						<b>0</b>	<b>0</b>

**Responsibility Centre: 24 - Ministry of Economic Development and Investment**

**Activity Name: E. 24 - Manage Economic Development and Investment**

Programme	Expenditures 2025 by 2 - Category (in thousands)					Main Estimates 2024
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
24085 - Administration	372	0	434	1,050	<b>1,856</b>	<b>774</b>
24086 - Guide and Monitor Economic Dev.	696	0	40	0	<b>736</b>	<b>676</b>
24087 - Promote Investments	559	0	886	0	<b>1,445</b>	<b>1,552</b>
<b>Total</b>	<b>1,627</b>	<b>0</b>	<b>1,360</b>	<b>1,050</b>	<b>4,037</b>	<b>3,002</b>
<b>Authorised/Estimated Positions</b>					<b>0</b>	<b>0</b>

**Responsibility Centre: 25 - Ministry of Small Business, Entrepreneurship, Cooperatives and the Creative Economy**

**Activity Name: E. 25 - Promote and Develop Small Business, Entrepreneurship, Cooperative and the Creative Economy**

Programme	Expenditures 2025 by 2 - Category (in thousands)						Main Estimates 2024
	Compensation of employees	Subsidies	Grants	Use of Goods and Services	Fixed Assets	Total	
25074 - Provide Administrative Support	468	0	0	408	0	<b>876</b>	<b>0</b>
25075 - Promote Small Business	583	0	0	88	0	<b>671</b>	<b>1,217</b>
25076 - Support the Cooperatives	380	0	0	107	0	<b>487</b>	<b>444</b>
25090 - Promote and Develop Entrepreneurship	347	0	0	10	150	<b>507</b>	<b>640</b>
25124 - Support and Promote Culture	817	0	453	4,508	475	<b>6,253</b>	<b>4,499</b>
25125 - Promote Entertainment	352	0	0	473	350	<b>1,175</b>	<b>1,900</b>
<b>Total</b>	<b>2,947</b>	<b>0</b>	<b>453</b>	<b>5,594</b>	<b>975</b>	<b>9,969</b>	<b>8,700</b>
<b>Authorised/Estimated Positions</b>						<b>0</b>	<b>0</b>

**2.10a Capital Estimates by Ministry**

**2.10b Capital Estimates by Source of Funds**

**2.10a Capital Estimates by Ministry**

Object Code	Portfolio / Autonomous Department	Capital Expenditure			
		Estimates 2025	Estimates 2024	Variation	
		\$	\$	\$	%
E. 01	Represent the King	150,000	300,000	(150,000)	(50.0)
E. 02	Provide Legislative Services for the Federation	-	-	-	-
E. 03	Audit the Public Accounts	159,500	-	159,500	-
E. 04	Facilitate Justice and Manage the Country's Legal Affairs	2,733,000	3,025,000	(292,000)	(9.7)
E. 05	Manage the Affairs of the Federation	4,274,725	14,250,000	(9,975,275)	(70.0)
E. 06	Provide National Security, Citizenship and Immigration	10,075,000	13,595,000	(3,520,000)	(25.9)
E. 07	Support International Trade, Industry, Commerce and Consumer Affairs	1,075,000	650,000	425,000	65.4
E. 08	Manage Finance	8,800,000	11,400,000	(2,600,000)	(22.8)
E. 09	Promote Social Development and Gender Affairs	2,000,000	2,442,000	(442,000)	(18.1)
E. 10	Manage Agriculture, Fisheries and Marine Resources	14,875,000	9,375,000	5,500,000	58.7
E. 11	Promote and Develop Tourism, Civil Aviation and International Transport	10,210,712	17,590,886	(7,380,174)	(42.0)
E. 12	Manage Public Infrastructure, Energy, Utilities and Domestic Transport	79,114,085	61,695,000	17,419,085	28.2
E. 13	Manage Education Services	12,945,000	10,618,351	2,326,649	21.9
E. 14	Manage Health Care and Social Security	17,600,000	21,520,000	(3,920,000)	(18.2)
E. 15	Manage Sports	8,820,000	10,150,000	(1,330,000)	(13.1)
E. 16	Manage Sustainable Development	9,374,155	6,122,242	3,251,913	53.1
E. 17	Manage the Foreign Policy of the Federation	800,000	243,312	556,688	-
E. 18	Manage Legal Representation of the Government and Provide Electoral Services	150,000	100,000	50,000	50.0
E. 19	Enhance Labour and Industrial Relations	1,000,000	2,400,000	(1,400,000)	(58.3)
E. 20	Manage Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	11,625,000	8,075,000	3,550,000	44.0
E. 21	Manage Environment, Climate Action and Constituency Empowerment	5,895,814	3,725,000	2,170,814	58.3
E. 22	Provide Information, Communications, Technology and Posts	5,700,000	5,400,000	300,000	5.6
E. 23	Manage Youth Empowerment, Ageing and Disabilities	-	425,000	(425,000)	(100.0)
E. 24	Manage Economic Development and Investment	1,050,000	-	1,050,000	-
E. 25	Promote and Develop Small Business, Entrepreneurship, Cooperatives and The Creative Economy	975,000	1,395,000	(420,000)	(30.1)
<b>TOTAL</b>		<b>209,401,991</b>	<b>204,496,791</b>	<b>4,905,200</b>	<b>2.4</b>

**2.10b Capital Estimates by Source of Funds**

Object Code	Portfolio / Autonomous Department	2025 Capital Expenditure			
		Revenue	Loan	Grant	Total
		\$	\$	\$	\$
C. 01	Represent the King	150,000	-	-	150,000
C. 02	Provide Legislative Services for the Federation	-	-	-	-
C. 03	Audit the Public Accounts	159,500	-	-	159,500
C. 04	Facilitate Justice and Manage the Country's Legal Affairs	2,375,000	-	358,000	2,733,000
C. 05	Manage the Affairs of the Federation	2,774,725	-	1,500,000	4,274,725
C. 06	Provide National Security, Citizenship and Immigration	9,825,000	-	250,000	10,075,000
C. 07	Support International Trade, Industry, Commerce and Consumer Affairs	1,075,000	-	-	1,075,000
C. 08	Manage Finance	8,800,000	-	-	8,800,000
C. 09	Promote Social Development and Gender Affairs	2,000,000	-	-	2,000,000
C. 10	Manage Agriculture, Fisheries and Marine Resources	11,475,000	-	3,400,000	14,875,000
C. 11	Promote and Develop Tourism, Civil Aviation and International Transport	5,250,000	-	4,960,712	10,210,712
C. 12	Manage Public Infrastructure, Energy, Utilities and Domestic Transport	51,777,181	27,236,904	100,000	79,114,085
C. 13	Manage Education Services	12,945,000	-	-	12,945,000
C. 14	Manage Health Care and Social Security	7,100,000	10,000,000	500,000	17,600,000
C. 15	Manage Sports	7,250,000	-	1,570,000	8,820,000
C. 16	Manage Sustainable Development	7,785,000	-	1,589,155	9,374,155
C. 17	Manage the Foreign Policy of the Federation	800,000	-	-	800,000
C. 18	Manage Legal Representation of the Government and Provide Electoral Services	150,000	-	-	150,000
C. 19	Enhance Labour and Industrial Relations	1,000,000	-	-	1,000,000
C. 20	Manage Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	11,625,000	-	-	11,625,000
C. 21	Manage Environment, Climate Action and Constituency Empowerment	2,400,000	-	3,495,814	5,895,814
C. 22	Provide Information, Communications, Technology and Posts	5,700,000	-	-	5,700,000
C. 23	Manage Youth Empowerment, Ageing and Disabilities	-	-	-	-
C. 24	Manage Economic Development and Investment	1,050,000	-	-	1,050,000
C. 25	Promote and Develop Small Business, Entrepreneurship, Cooperatives and The Creative Economy	975,000	-	-	975,000
<b>TOTAL CAPITAL EXPENDITURE</b>		<b>154,441,406</b>	<b>37,236,904</b>	<b>17,723,681</b>	<b>209,401,991</b>



Revenue



## **Section 3: Government Revenue Overview**

### **3.1 Summary of Total Estimated Revenue**

### **3.2 Revenue Summary by Revenue Type Including Loan Financing**

### **3.3 Revenue Summary Compared to Last Year (2024)**

## **Section 4: Revenue Details**

### **4.1 Revenue Details by Ministry**

### **4.2 Revenue Details by Object Codes**

## **Section 5: Revenue and Financing by Source of Funds**

### **5.1 Revenue and Financing by Source of Funds**



**Section 3: Government Revenue Overview**

**3.1 Summary of Total Estimated Revenue**

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**SUMMARY OF TOTAL ESTIMATED REVENUE INCLUDING LAND SALES  
FOR THE YEAR 2025**

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<b>Portfolios</b>	<b>Estimates 2025</b>	<b>Estimates 2024</b>	<b>Increase / (Decrease) 2025-2024</b>	<b>Actual 2023 (per Financial Statements)</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Capital Revenue	10,025,000	15,020,000	(4,995,000)	7,184,757
Capital Grants	16,723,681	29,126,638	(12,402,957)	6,190,024
Revenue on Capital Account	26,748,681	44,146,638	(17,397,957)	13,374,781
Revenue from Budgetary Grants	5,000,000	-	5,000,000	-
Capital Revenue and Budgetary Grants	31,748,681	44,146,638	(12,397,957)	13,374,781
Revenue on Recurrent Account	1,043,395,851	1,052,861,607	(9,465,756)	1,127,582,372
<b>TOTAL REVENUE</b>	<b>1,075,144,532</b>	<b>1,097,008,245</b>	<b>(21,863,713)</b>	<b>1,140,957,153</b>



### 3.2 Revenue Summary by Revenue Type Including Loan Financing

Object Code	Portfolios	Vote Supply 2025 - Revenue			
		Recurrent \$	Capital \$	Budgetary Grant \$	Total \$
<b>R.01</b>	<b>Revenue collected by the Governor General</b>	<b>500</b>	-	-	<b>500</b>
01031	Collect Administration	500	-	-	500
<b>R.04</b>	<b>Revenue collected by Justice and Legal Affairs</b>	<b>3,146,954</b>	-	-	<b>3,146,954</b>
04031	Collect Administration Revenue	7,659	-	-	7,659
04033	Collect Access to Justice Agency Revenue	14,268	-	-	14,268
04059	Collect Registrar's Office Revenue	1,540,159	-	-	1,540,159
04060	Collect Magistrate's Department Revenue	1,584,868	-	-	1,584,868
<b>R.05</b>	<b>Revenue collected by the Prime Minister's Office</b>	<b>57,677</b>	-	-	<b>57,677</b>
05041	Collect Administrative Revenue	50,000	-	-	50,000
05088	Collect Information Department Revenue	7,677	-	-	7,677
<b>R.06</b>	<b>Revenue collected by National Security, Citizenship and Immigration</b>	<b>15,771,831</b>	-	-	<b>15,771,831</b>
06051	Collect Administration Revenue	9,302,733	-	-	9,302,733
06052	Collect Police Revenue	988,193	-	-	988,193
06053	Collect Fire and Rescue Services Revenue	478,293	-	-	478,293
06054	Collect Defence Force Revenue	750	-	-	750
06055	Collect Prison Department Revenue	1,862	-	-	1,862
06059	Collect Immigration Revenue	5,000,000	-	-	5,000,000
<b>R.07</b>	<b>Revenue collected by International Trade, Industry, Commerce and Consumer Affairs</b>	<b>7,429,194</b>	-	-	<b>7,429,194</b>
07074	Collect International Trade Revenue	7,016,267	-	-	7,016,267
07075	Collect Industry Trade, Commerce and Consumer Affairs Revenue	412,927	-	-	412,927
<b>R.08</b>	<b>Revenue collected by Finance</b>	<b>967,503,937</b>	<b>25,000</b>	-	<b>967,528,937</b>
08081	Collect Financial Secretary's Office Revenue	497,451,963	25,000	-	497,476,963
08082	Collect Accountant General's Department Revenue	13,717,164	-	-	13,717,164
08083	Collect Inland Revenue Department Revenue	261,213,548	-	-	261,213,548
08084	Collect Customs and Excise Department Revenue	195,146,262	-	-	195,146,262
	<b>TOTAL C/F</b>	<b>993,910,093</b>	<b>25,000</b>	-	<b>993,935,093</b>

Object Code	Portfolios	Vote Supply 2025 - Revenue			
		Recurrent \$	Capital \$	Budgetary Grant \$	Total \$
	<b>TOTAL B/F</b>	<b>993,910,093</b>	<b>25,000</b>	<b>-</b>	<b>993,935,093</b>
<b>R.09</b>	<b>Revenue collected by Social Development and Gender Affairs</b>	<b>49,370</b>	<b>-</b>	<b>-</b>	<b>49,370</b>
09101	Collect Permanent Secretary's Office Revenue	49,370	-	-	49,370
<b>R.10</b>	<b>Revenue collected by Agriculture, Fisheries and Marine Resources</b>	<b>10,492,906</b>	<b>-</b>	<b>-</b>	<b>10,492,906</b>
10112	Collect Department of Agriculture Revenue	9,174,885	-	-	9,174,885
10115	Collect Department of Marine Resources Revenue	1,318,021	-	-	1,318,021
<b>R.11</b>	<b>Revenue collected by Tourism, Civil Aviation and International Transport</b>	<b>3,920,264</b>	<b>-</b>	<b>-</b>	<b>3,920,264</b>
11121	Collect Tourism Revenue	287,439	-	-	287,439
11125	Collect Maritime Revenue	3,479,886	-	-	3,479,886
11126	Collect Civil Aviation Revenue	152,939	-	-	152,939
<b>R.12</b>	<b>Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport</b>	<b>12,848,209</b>	<b>-</b>	<b>-</b>	<b>12,848,209</b>
12133	Collect Public Infrastructure Department Revenue	3,654,687	-	-	3,654,687
12135	Collect Water Department Revenue	9,193,522	-	-	9,193,522
<b>R.13</b>	<b>Revenue collected by Education</b>	<b>1,756,955</b>	<b>-</b>	<b>-</b>	<b>1,756,955</b>
13141	Collect Administration Revenue	1,756,955	-	-	1,756,955
<b>R.14</b>	<b>Revenue collected by Health and Social Security</b>	<b>7,066,373</b>	<b>-</b>	<b>-</b>	<b>7,066,373</b>
14151	Collect Administration Revenue	229,875	-	-	229,875
14152	Collect Community Health Services Revenue	798,508	-	-	798,508
14153	Collect Institution Health Services Revenue	6,037,990	-	-	6,037,990
<b>R.15</b>	<b>Revenue collected by Sports</b>	<b>601,049</b>	<b>-</b>	<b>-</b>	<b>601,049</b>
15123	Collect Sports Department Revenue	601,049	-	-	601,049
	<b>TOTAL C/F</b>	<b>1,030,645,219</b>	<b>25,000</b>	<b>-</b>	<b>1,030,670,219</b>

Object Code	Portfolios	Vote Supply 2025 - Revenue			
		Recurrent \$	Capital \$	Budgetary Grant \$	Total \$
	<b>TOTAL B/F</b>	<b>1,030,645,219</b>	<b>25,000</b>	<b>-</b>	<b>1,030,670,219</b>
<b>R.16</b>	<b>Revenue collected by Sustainable Development</b>	<b>373,791</b>	<b>59,960,585</b>	<b>-</b>	<b>65,334,376</b>
16173	Collect Physical Planning Revenue	351,970	-	-	351,970
16176	Collect Lands and Surveys Department Revenue	-	10,000,000	-	10,000,000
16172	Multilateral and Bilateral Grants	-	-	5,000,000	5,000,000
16172	Capital Revenue - Grants	-	17,723,681	-	16,723,681
16172	Capital Revenue - Loans	-	32,236,904	-	32,236,904
16177	Collect Urban Resilience and Development Revenue	21,821	-	-	21,821
<b>R.17</b>	<b>Revenue collected by Foreign Affairs</b>	<b>5,276</b>	<b>-</b>	<b>-</b>	<b>5,276</b>
17071	Collect Administration Revenue	5,276	-	-	5,276
<b>R.21</b>	<b>Revenue collected by Environment, Climate Action and Constituency Empowerment</b>	<b>24,829</b>	<b>-</b>	<b>-</b>	<b>24,829</b>
21173	Collect Environment Revenue	24,829	-	-	24,829
<b>R.22</b>	<b>Revenue collected by Information, Communication, Technology and Posts</b>	<b>12,318,536</b>	<b>-</b>	<b>-</b>	<b>12,318,536</b>
22089	Collect Technology Department Revenue	283,997	-	-	283,997
12132	Collect Postal Services Revenue	12,034,539	-	-	12,034,539
<b>R.23</b>	<b>Revenue collected by Youth Empowerment, Ageing and</b>	<b>10,200</b>	<b>-</b>	<b>-</b>	<b>10,200</b>
23150	Collect Seniors Enrichment Revenue	10,200	-	-	10,200
<b>R.25</b>	<b>Revenue collected by Small Business, Entrepreneurship, Cooperatives and The Creative Economy</b>	<b>18,000</b>	<b>-</b>	<b>-</b>	<b>18,000</b>
25101	Collect Small Business Revenue	18,000	-	-	18,000
	<b>TOTAL</b>	<b>1,043,395,851</b>	<b>59,985,585</b>	<b>5,000,000</b>	<b>1,108,381,436</b>

### 3.3 Revenue Summary Compared to Last Year, 2024

Object Code	Portfolios	Vote Supply 2025 - Revenue			
		Vote Supply 2025 \$	Main Estimates 2024 \$	Variation \$ %	
<b>R.01</b>	<b>Revenue collected by the Governor General</b>	<b>500</b>	<b>500</b>	-	-
01031	Collect Administration	500	500	-	-
<b>R.04</b>	<b>Revenue collected by Justice and Legal Affairs</b>	<b>3,146,954</b>	<b>3,295,637</b>	<b>(148,683)</b>	<b>(4.5)</b>
04031	Collect Administration Revenue	7,659	77,544	(69,885)	(90.1)
04033	Collect Access to Justice Agency Revenue	14,268	11,648	2,620	22.5
04059	Collect Registrar's Office Revenue	1,540,159	1,912,637	(372,478)	(19.5)
04060	Collect Magistrate's Department Revenue	1,584,868	1,293,808	291,060	22.5
<b>R.05</b>	<b>Revenue collected by the Prime Minister's Office</b>	<b>57,677</b>	<b>4,441</b>	<b>53,236</b>	<b>1,198.7</b>
05041	Collect Administration Revenue	50,000	-	50,000	-
05088	Collect Information Department Revenue	7,677	4,441	3,236	72.9
<b>R.06</b>	<b>Revenue collected by National Security, Citizenship and Immigration</b>	<b>15,771,831</b>	<b>7,525,637</b>	<b>8,246,194</b>	<b>109.6</b>
06051	Collect Administration Revenue	9,302,733	6,535,105	2,767,628	42.4
06052	Collect Police Revenue	988,193	703,552	284,641	40.5
06053	Collect Fire and Rescue Services Revenue	478,293	285,026	193,267	67.8
06054	Collect Defence Force Revenue	750	434	316	72.8
06055	Collect Prison Department Revenue	1,862	1,520	342	22.5
06059	Collect Immigration Revenue	5,000,000	-	5,000,000	-
<b>R.07</b>	<b>Revenue collected by International Trade, Industry, Commerce and Consumer Affairs</b>	<b>7,429,194</b>	<b>248,293</b>	<b>7,180,901</b>	<b>2,892.1</b>
07074	Collect International Trade	7,016,267	9,410	7,006,857	74,461.8
07075	Collect Industry Trade, Commerce and Consumer Affairs Revenue	412,927	238,883	174,044	72.9
<b>R.08</b>	<b>Revenue collected by Finance</b>	<b>967,528,937</b>	<b>1,001,659,313</b>	<b>(34,130,376)</b>	<b>(3.4)</b>
08081	Collect Financial Secretary's Office Revenue	497,451,963	546,404,025	(48,952,062)	(9.0)
08082	Collect Accountant General's Department Revenue	13,717,164	5,271,961	8,445,203	160.2
08083	Collect Inland Revenue Department Revenue	261,213,548	253,313,874	7,899,674	3.1
08084	Collect Customs and Excise Department Revenue	195,146,262	196,669,453	(1,523,191)	(0.8)
<b>TOTAL C/F</b>		<b>993,935,093</b>	<b>1,012,733,821</b>	<b>(18,798,728)</b>	<b>(1.9)</b>

Object Code	Portfolios	Vote Supply 2025 - Revenue			
		Vote Supply 2025 \$	Main Estimates 2024 \$	Variation \$ %	
	<b>TOTAL B/F</b>	<b>993,935,093</b>	<b>1,012,733,821</b>	<b>(18,798,728)</b>	<b>(1.9)</b>
<b>R.09</b>	<b>Revenue collected by Social Development and Gender Affairs</b>	<b>49,370</b>	<b>43,604</b>	<b>5,766</b>	<b>13.2</b>
09101	Collect Permanent Secretary Office Revenue	49,370	43,604	5,766	13.2
<b>R.10</b>	<b>Revenue collected by Agriculture, Fisheries and Marine Resources</b>	<b>10,492,906</b>	<b>5,394,700</b>	<b>5,098,206</b>	<b>94.5</b>
10112	Collect Department of Agriculture Revenue	9,174,885	4,776,838	4,398,047	92.1
10115	Collect Department of Marine Resources Revenue	1,318,021	617,862	700,159	113.3
<b>R.11</b>	<b>Revenue collected by Tourism, Civil Aviation and International Transport</b>	<b>3,920,264</b>	<b>3,842,733</b>	<b>77,531</b>	<b>2.0</b>
11121	Collect Tourism Revenue	287,439	282,359	5,080	1.8
11125	Collect Transport Revenue	3,479,886	3,471,897	7,989	0.2
11126	Collect Civil Aviation Revenue	152,939	88,477	64,462	72.9
<b>R.12</b>	<b>Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport</b>	<b>12,848,209</b>	<b>9,868,550</b>	<b>2,979,659</b>	<b>30.2</b>
12133	Collect Public Infrastructure Department Revenue	3,654,687	664,865	2,989,822	449.7
12135	Collect Water Department Revenue	9,193,522	9,203,685	(10,163)	(0.1)
<b>R.13</b>	<b>Revenue collected by Education</b>	<b>1,756,955</b>	<b>1,436,627</b>	<b>320,328</b>	<b>22.3</b>
13141	Collect Administration Revenue	1,756,955	1,430,783	326,172	22.8
13147	Collect Clarence Fitzroy Bryant College Revenue	-	5,844	(5,844)	(100.0)
<b>R.14</b>	<b>Revenue collected by Health and Social Security</b>	<b>7,066,373</b>	<b>4,946,296</b>	<b>2,120,077</b>	<b>42.9</b>
14151	Collect Administration Revenue	229,875	36,634	193,241	527.5
14152	Collect Community Health Services Revenue	798,508	206,109	592,399	287.4
14153	Collect Institution Health Services Revenue	6,037,990	4,703,553	1,334,437	28.4
<b>R.15</b>	<b>Revenue collected by Sports</b>	<b>601,049</b>	<b>490,666</b>	<b>110,383</b>	<b>22.5</b>
15123	Collect Sports Department Revenue	601,049	490,666	110,383	22.5
	<b>TOTAL C/F</b>	<b>1,030,670,219</b>	<b>1,038,756,997</b>	<b>(8,086,778)</b>	<b>(0.8)</b>

Object Code	Portfolios	Vote Supply 2025 - Revenue			
		Vote Supply 2025 \$	Main Estimates 2024 \$	Variation \$ %	
	<b>TOTAL B/F</b>	<b>1,030,670,219</b>	<b>1,038,756,997</b>	<b>(8,086,778)</b>	<b>(0.8)</b>
<b>R.16</b>	<b>Revenue collected by Sustainable Development</b>	<b>65,334,376</b>	<b>61,202,851</b>	<b>3,131,525</b>	<b>5.1</b>
16173	Collect Physical Planning Revenue	351,970	287,331	64,639	22.5
16176	Collect Lands and Surveys Department Revenue	10,000,000	15,000,000	(5,000,000)	(33.3)
16172	Multilateral and Bilateral Grants	5,000,000	-	5,000,000	-
16172	Capital Revenue - Grants	17,723,681	29,126,638	(12,402,957)	(42.6)
16172	Capital Revenue - Loans	32,236,904	16,771,351	15,465,553	92.2
16177	Collect Urban Resilience and Development Revenue	21,821	17,531	4,290	24.5
<b>R.17</b>	<b>Revenue collected by Foreign Affairs</b>	<b>5,276</b>	<b>3,052</b>	<b>2,224</b>	<b>72.9</b>
17071	Collect Administration Revenue	5,276	3,052	2,224	72.9
<b>R.21</b>	<b>Revenue collected by Environment, Climate Action and Constituency Empowerment</b>	<b>24,829</b>	<b>12,986</b>	<b>11,843</b>	<b>91.2</b>
21173	Collect Environment Revenue	24,829	12,986	11,843	91.2
<b>R.22</b>	<b>Revenue collected by Information, Communication, Technology and Posts</b>	<b>12,318,536</b>	<b>13,775,510</b>	<b>(1,456,974)</b>	<b>(10.6)</b>
22089	Collect Technology Department Revenue	283,997	233,962	50,035	21.4
12132	Collect Postal Services	12,034,539	13,541,548	(1,507,009)	(11.1)
<b>R.23</b>	<b>Revenue collected by Youth Empowerment, Ageing and Disabilities</b>	<b>10,200</b>	<b>10,200</b>	<b>-</b>	<b>-</b>
23150	Collect Seniors Enrichment Revenue	10,200	10,200	-	-
<b>R.25</b>	<b>Revenue collected by Small Business, Entrepreneurship, Cooperatives and The Creative Economy</b>	<b>18,000</b>	<b>18,000</b>	<b>-</b>	<b>-</b>
25101	Collect Small Business Revenue	18,000	18,000	-	-
	<b>TOTAL</b>	<b>1,108,381,436</b>	<b>1,113,779,596</b>	<b>(6,398,160)</b>	<b>(0.6)</b>

## Section 4: Revenue Details

### 4.1 Revenue Details by Ministry

<b>Portfolio</b>	<b>R. 01 - Revenue collected by the Governor-General</b>
<b>Responsibility Centre</b>	<b>01 - Governor General</b>
<b>Officer in Charge</b>	Director
<b>Goals/Global Objectives</b>	To perform all functions necessary by the Governor General as directed by the Constitution of St. Kitts and Nevis, first as a representative of the King for all purposes of the Government and second, as a federal officer in discharging certain functions on behalf of the Government of the Federation of St. Kitts and Nevis.

#### Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2023	2024	2025	2026	2027
01031 - Collect Administration Revenue		1	1	1	2
<b>Total</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>

(in thousands)

**Portfolio** R. 04 - Revenue collected by Justice and Legal Affairs

**Responsibility Centre**  
04 - Ministry of Justice and Legal Affairs

**Officer in Charge** Permanent Secretary

**Goals/Global Objectives**  
To provide legal advice to the Government of St. Kitts and Nevis within the confines of the authority of the laws of St. Kitts and Nevis and the constitution or order to endure that fundamental rights and freedom of all citizens are protected.

**Financial Summary**

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2023	2024	2025	2026	2027
	(in thousands)				
04031 - Collect Administration Revenue	61	78	8	9	11
04033 - Collect Access to Justice Agency Revenue	6	12	14	17	20
04059 - Collect Registrar's Office Revenue	800	1,913	1,540	1,924	2,347
04060 - Collect Magistrate's Department Revenue	1,029	1,294	1,585	1,887	2,221
<b>Total</b>	<b>1,896</b>	<b>3,297</b>	<b>3,147</b>	<b>3,837</b>	<b>4,599</b>

<b>Portfolio</b>	<b>R. 05 - Revenue collected by the Prime Minister's Office</b>
<b>Responsibility Centre</b>	<b>05 - Prime Minister's Office</b>
<b>Officer in Charge</b>	Cabinet Secretary
<b>Goals/Global Objectives</b>	To govern the nation's affairs to improve its citizens' quality of life.

### Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2023	2024	2025	2026	2027
			(in thousands)		
05041 - Collect Administration Revenue			50	53	54
05088 - Collect Information Department Revenue	2	4	8	9	9
<b>Total</b>	<b>2</b>	<b>4</b>	<b>58</b>	<b>62</b>	<b>63</b>

<b>Portfolio</b>	<b>R. 06 - Revenue collected by National Security, Citizenship and Immigration</b>
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<b>Responsibility Centre</b>	<b>06 - Ministry of National Security, Citizenship and Immigration</b>
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<b>Officer in Charge</b>	Permanent Secretary
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<b>Goals/Global Objectives</b>	To collect revenue which covers the portfolio of public safety and security through the development of policies that are fair and accessible to the citizens and investors of St. Kitts and Nevis, foster and safeguard without prejudice, amicable employment relationships between employer and employees, and promote general welfare and harmony with the Federation.
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### Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2023	2024	2025	2026	2027
	(in thousands)				
06051 - Collect Administration Revenue	4,889	6,535	9,303	10,791	12,431
06052 - Collect Police Revenue	307	704	988	1,032	1,079
06053 - Collect Fire and Rescue Services Revenue	307	285	478	528	583
06054 - Collect Defence Force Revenue			1	1	1
06055 - Collect Prison Department Revenue		2	2	2	3
Collect Immigration Revenue			5,000	5,025	5,050
<b>Total</b>	<b>5,503</b>	<b>7,526</b>	<b>15,772</b>	<b>17,379</b>	<b>19,147</b>

<b>Portfolio</b>	<b>R. 07 - Revenue collected by International Trade, Industry, Commerce and Consumer Affairs</b>
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<b>Responsibility Centre</b>	<b>07 - Ministry of International Trade, Industry, Commerce and Consumer Affairs</b>
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<b>Officer in Charge</b>	Permanent Secretary
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<b>Goals/Global Objectives</b>	To provide opportunities for economic development through small business formulation and industrial development. To provide a range of programs aimed at promoting fair and accessible trade. To develop a competitive consumer sensitive domestic market and economy.
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### Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2023	2024	2025	2026	2027
	(in thousands)				
07074 - Collect International Trade Revenue	10	9	7,016	7,053	7,090
07075 - Collect Industry Trade and Commerce Revenue	220	239	413	458	507
<b>Total</b>	<b>230</b>	<b>248</b>	<b>7,429</b>	<b>7,511</b>	<b>7,597</b>

**Portfolio** R. 08 - Revenue collected by Finance

**Responsibility Centre**  
08 - Ministry of Finance

**Officer in Charge** Financial Secretary

**Goals/Global Objectives**  
To take leadership in the development and implementation of an overall economic and fiscal strategy aimed at promoting financial and economic stability and growth towards the improvement of the standard of living and well being of all citizens of St. Kitts and Nevis

**Financial Summary**

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2023	2024	2025	2026	2027
	(in thousands)				
08081 - Collect Financial Secretary's Office Revenue	621,458	541,424	497,452	469,717	440,008
08082 - Collect Accountant General's Department Revenue	20,950	10,252	13,717	13,823	17,194
08083 - Collect Inland Revenue Department Revenue	243,878	253,314	261,214	279,620	292,540
08084 - Collect Customs Department Revenue	194,655	196,669	195,146	202,766	210,777
<b>Total</b>	<b>1,080,941</b>	<b>1,001,659</b>	<b>967,529</b>	<b>965,926</b>	<b>960,519</b>

<b>Portfolio</b>	<b>R. 09 - Revenue Collected by Social Development and Gender Affairs</b>
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<b>Responsibility Centre</b>	<b>09 - Ministry of Social Development and Gender Affairs</b>
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<b>Officer in Charge</b>	Permanent Secretary
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<b>Goals/Global Objectives</b>	To provide human services which facilitate and encourage family wellness, gender mainstreaming, full participation and involvement in national development and the promotion of child rights to enhance the quality of life for all people and to foster an enabling environment to empower youths and provide for their sustainable growth and development.
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**Financial Summary**

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2023	2024	2025	2026	2027
	(in thousands)				
09101 - Collect Administration Revenue	15	39	44	52	62
09101 - Collect Other Revenue	1				
09101 - Collect Rent on Government Property		5	5	5	5
<b>Total</b>	<b>16</b>	<b>44</b>	<b>49</b>	<b>57</b>	<b>67</b>

<b>Portfolio</b>	<b>R. 10 - Revenue collected by Agriculture, Fisheries and Marine Resources</b>
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<b>Responsibility Centre</b>
10 - Ministry of Agriculture, Fisheries and Marine Resources
<b>111 - Permanent Secretary's Office</b>

<b>Officer in Charge</b>	Permanent Secretary
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<b>Goals/Global Objectives</b>
To significantly increase agriculture production, to provide employment opportunities within the marine sector in a competitive and sustainable manner with a view to deliver benefits to citizens thereby improving livelihoods.

### Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2023	2024	2025	2026	2027
	(in thousands)				
10112 - Collect Department of Agriculture Revenue	5,693	4,777	9,175	10,071	11,058
10115 - Collect Department of Marine Resources Revenue	711	618	1,318	1,434	1,562
<b>Total</b>	<b>6,404</b>	<b>5,395</b>	<b>10,493</b>	<b>11,505</b>	<b>12,620</b>

<b>Portfolio</b>	<b>R. 11 - Revenue collected by Tourism, Civil Aviation and International Transport</b>
<b>Responsibility Centre</b>	11 - Ministry of Tourism, Civil Aviation and International Transport <b>121 - Permanent Secretary's Office</b>
<b>Officer in Charge</b>	Permanent Secretary
<b>Goals/Global Objectives</b>	To provide a quality tourism product that is sustainable.

### Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2023	2024	2025	2026	2027
	(in thousands)				
11121 - Collect Tourism Revenue	1,602	282	287	318	351
11125 - Collect Maritime Revenue	2,977	3,472	3,480	3,828	4,211
11126 - Collect Civil Aviation Revenue	20	88	153	170	188
<b>Total</b>	<b>4,599</b>	<b>3,842</b>	<b>3,920</b>	<b>4,316</b>	<b>4,750</b>

<b>Portfolio</b>	<b>R. 12 - Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport</b>
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<b>Responsibility Centre</b>
12 - Ministry of Public Infrastructure, Energy, Utilities and Domestic Transport
<b>131 - Permanent Secretary's Office</b>

<b>Officer in Charge</b>	Permanent Secretary
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<b>Goals/Global Objectives</b>
To coordinate the formulation, implementation and monitoring of Government policies and regulations in relation to housing, public works, electricity and water in order to deliver the best quality services to all customers, and to enhance the national economic landscape thus improving the quality of life.

### Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2023	2024	2025	2026	2027
	(in thousands)				
12133 - Collect Public Infrastructure Department Revenue	620	665	3,655	4,022	4,425
12135 - Collect Water Department Revenue	8,565	9,204	9,194	9,548	9,921
<b>Total</b>	<b>9,185</b>	<b>9,869</b>	<b>12,849</b>	<b>13,570</b>	<b>14,346</b>

<b>Portfolio</b>	<b>R. 13 - Revenue collected by Education</b>
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<b>Responsibility Centre</b> <b>13 - Ministry of Education</b>
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<b>Officer in Charge</b>	Permanent Secretary
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<b>Goals/Global Objectives</b> To provide all persons of the state with access and developmental opportunities to satisfy their developmental needs through the provision of equality education which will equip them to achieve their full potential and make a meaningful contribution to national development.
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**Financial Summary**

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2023	2024	2025	2026	2027
	(in thousands)				
13141 - Collect Administration Revenue	1,224	1,437	1,757	2,092	2,461
<b>Total</b>	<b>1,224</b>	<b>1,437</b>	<b>1,757</b>	<b>2,092</b>	<b>2,461</b>

<b>Portfolio</b>	<b>R. 14 - Revenue collected by Health</b>
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<b>Responsibility Centre</b> <b>14 - Ministry of Health and Social Security</b>
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<b>Officer in Charge</b>	Permanent Secretary
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<b>Goals/Global Objectives</b> To ensure healthy population development by sustaining a cost effective, optimal level of health care which is appropriate, accessible, affordable and acceptable to the citizens and residents of St. Kitts and Nevis
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**Financial Summary**

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2023	2024	2025	2026	2027
			(in thousands)		
14151 - Collect Administration Revenue		37	230	238	248
14152 - Collect Community Health Services Revenue	258	206	799	836	877
14153 - Collect Institution Health Services Revenue	4,134	4,704	6,038	6,645	7,313
<b>Total</b>	<b>4,392</b>	<b>4,947</b>	<b>7,067</b>	<b>7,719</b>	<b>8,438</b>

<b>Portfolio</b>	<b>R. 15 - Revenue collected by Sports</b>
<b>Responsibility Centre</b>	<b>15 - Ministry of Sports</b>
<b>Officer in Charge</b>	Permanent Secretary
<b>Goals/Global Objectives</b>	To implement sports programmes, strengthen relationships with private and public sector sponsors.

### Financial Summary

Programme	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
15123 - Collect Sports Department Revenue	507	491	601	716	842
<b>Total</b>	<b>507</b>	<b>491</b>	<b>601</b>	<b>716</b>	<b>842</b>

**Portfolio** R. 16 - Revenue collected by Sustainable Development

**Responsibility Centre**  
16 - Ministry of Sustainable Development

**Officer in Charge** Permanent Secretary

**Goals/Global Objectives**  
To provide the necessary policy advice, technical expertise, information, management of the environment, physical planning and distribution of land resources to provide for economic growth, and improved standard of living for St. Kitts and Nevis

**Financial Summary**

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2023	2024	2025	2026	2027
	(in thousands)				
16173 - Collect Physical Planning Revenue	279	287	352	419	493
16176 - Collect Lands and Surveys Department Revenue	7,158	15,000	10,000	8,000	8,000
16172 - Multilateral and Bilateral Grants			5,000		
16172 - Capital Revenue - Loans		16,771	32,237		
16172 - Capital Revenue - Grants	6,190	29,127	17,724	10,354	6,644
16177 - Collect Urban Resilience and Development Revenue	14	18	22	24	27
<b>Total</b>	<b>13,641</b>	<b>61,203</b>	<b>64,335</b>	<b>18,797</b>	<b>15,164</b>

<b>Portfolio</b>	<b>R. 17 - Revenue collected by Foreign Affairs</b>
<b>Responsibility Centre</b>	<b>17 - Ministry of Foreign Affairs</b>
<b>Officer in Charge</b>	Permanent Secretary
<b>Goals/Global Objectives</b>	To implement the foreign policy of the Federation of St. Kitts and Nevis

### Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2023	2024	2025	2026	2027
17071 - Collect Administration Revenue		3	5	6	6
<b>Total</b>		<b>3</b>	<b>5</b>	<b>6</b>	<b>6</b>

(in thousands)

<b>Portfolio</b>	<b>R. 21 - Revenue collected by Environment, Climate Action and Constituency Empowerment</b>
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<b>Responsibility Centre</b>	<b>21 - Ministry of Environment, Climate Action and Constituency Empowerment</b>
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<b>Officer in Charge</b>	Permanent Secretary
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<b>Goals/Global Objectives</b>	To provide regulatory and technical support for the cooperatives and coordinate environmental management activities in the federation of St. Kitts and Nevis
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**Financial Summary**

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2023	2024	2025	2026	2027
	(in thousands)				
21173 - Collect Rent of Government Property	32	13	25	27	30
<b>Total</b>	<b>32</b>	<b>13</b>	<b>25</b>	<b>27</b>	<b>30</b>

<b>Portfolio</b>	<b>R. 22 - Revenue Collected by Information, Communications, Technology and Posts</b>
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<b>Responsibility Centre</b>	<b>22 - Ministry of Information, Communication, Technology and Posts</b>
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<b>Officer in Charge</b>	Permanent Secretary
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<b>Goals/Global Objectives</b>	To provide opportunities for economic development through small business formulation and cost-efficient and timely information technology support and training for the Public Service, and provide the public with an affordable and modern postal service.
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### Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2023	2024	2025	2026	2027
	(in thousands)				
22089 - Collect Technology Department Revenue	199	234	284	336	393
12132 - Collect Postal Services Revenue	12,183	13,542	12,035	12,499	12,987
<b>Total</b>	<b>12,382</b>	<b>13,776</b>	<b>12,319</b>	<b>12,835</b>	<b>13,380</b>

<b>Portfolio</b>	<b>R. 23 - Revenue Collected by Youth Empowerment, Ageing and Disabilities</b>
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<b>Responsibility Centre</b>	<b>23 - Ministry of Youth Empowerment, Ageing and Disabilities</b>
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<b>Officer in Charge</b>	Permanent Secretary
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<b>Goals/Global Objectives</b>	To build a Nation where all youth, older adults and persons with disabilities are placed at the forefront of all that we do through inclusiveness and equitable access to resources that transform, enhance and encourage persons to be contributing members in society.
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**Financial Summary**

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2023	2024	2025	2026	2027
			(in thousands)		
23150 - Collect Seniors Enrichment Revenue		10	10	17	25
<b>Total</b>		<b>10</b>	<b>10</b>	<b>17</b>	<b>25</b>

<b>Portfolio</b>	<b>R. 25 - Revenue collected by Small Business, Entrepreneurship, Cooperatives and the Creative Economy</b>
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<b>Responsibility Centre</b>	<b>25 - Ministry of Small Business, Entrepreneurship, Cooperatives and the Creative Economy</b>
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<b>Officer in Charge</b>	Permanent Secretary
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<b>Goals/Global Objectives</b>	To provide regulatory and technical support for small businesses, entrepreneurship, cooperatives and the Creative Economy.
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**Financial Summary**

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2023	2024	2025	2026	2027
			(in thousands)		
25101 - Collect Small Business Revenue		18	18	18	18
<b>Total</b>		<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>

#### 4.2 Revenue Details by Object Codes

<p><b>Org Unit Name: 01 - Governor General</b></p> <p><b>Activity Type:</b> Programme</p> <p><b>Activity Name:</b> R. 01 - Revenue collected by the Governor-General</p> <p><b>01031 - Collect Administration Revenue</b></p>					
	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
	(in thousands)				
<b>Recurrent Revenue</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>
54 Fees, Fines and Forfeiture		1	1	1	2
54-38 Fees - Tours		1	1	1	2
<b>Total</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Total</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>

**Org Unit Name:** 04 - Ministry of Justice and Legal Affairs

**031 - Permanent Secretary's Office**

**Activity Type:** Programme

**Activity Name:** R. 04 - Revenue collected by Justice and Legal Affairs

**04031 - Collect Administration Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
	(in thousands)				
<b>Recurrent Revenue</b>	<b>61</b>	<b>77</b>	<b>8</b>	<b>9</b>	<b>11</b>
54 Fees, Fines and Forfeiture	5	6	7	8	10
54-03 Fees - Public Institutions	5	6	7	8	10
55 Rent of Government Property	55	71			
55-16 Rental of C and C Building	55	71			
61 Other Revenue	1		1	1	1
61-50 Unclassified	1		1	1	1
<b>Total</b>	<b>61</b>	<b>77</b>	<b>8</b>	<b>9</b>	<b>11</b>
<b>Total</b>	<b>61</b>	<b>77</b>	<b>8</b>	<b>9</b>	<b>11</b>

**Org Unit Name:** 04 - Ministry of Justice and Legal Affairs

031 - Permanent Secretary's Office

**033 - Access to Justice Agency**

**Activity Type:** Programme

**Activity Name:** R. 04 - Revenue collected by Justice and Legal Affairs

**04033 - Collect Access to Justice Agency Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent</b>					
<b>Revenue</b>	<b>6</b>	<b>12</b>	<b>14</b>	<b>17</b>	<b>20</b>
54 Fees, Fines and Forfeiture	6	12	14	17	20
54-03 Fees - Public Institutions	6	12	14	17	20
<b>Total</b>	<b>6</b>	<b>12</b>	<b>14</b>	<b>17</b>	<b>20</b>
<b>Total</b>	<b>6</b>	<b>12</b>	<b>14</b>	<b>17</b>	<b>20</b>

**Org Unit Name:** 04 - Ministry of Justice and Legal Affairs

031 - Permanent Secretary's Office

**059 - Registrar's Office**

**Activity Type:** Programme

**Activity Name:** R. 04 - Revenue collected by Justice and Legal Affairs

**04059 - Collect Registrar's Office Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent</b>					
<b>Revenue</b>	<b>800</b>	<b>1,913</b>	<b>1,540</b>	<b>1,924</b>	<b>2,348</b>
54 Fees, Fines and Forfeiture	641	528	647	770	907
54-01 Fees - Judicial Stamps	641	528	647	770	907
61 Other Revenue	159	1,385	893	1,154	1,441
61-31 Sale of Forms	125	40	68	76	84
61-33 Miscellaneous Fees	34	1,345	825	1,078	1,357
<b>Total</b>	<b>800</b>	<b>1,913</b>	<b>1,540</b>	<b>1,924</b>	<b>2,348</b>
<b>Total</b>	<b>800</b>	<b>1,913</b>	<b>1,540</b>	<b>1,924</b>	<b>2,348</b>

**Org Unit Name:** 04 - Ministry of Justice and Legal Affairs

031 - Permanent Secretary's Office

**060 - Magistrates Department**

**Activity Type:** Programme

**Activity Name:** R. 04 - Revenue collected by Justice and Legal Affairs

**04060 - Collect Magistrate's Department Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent</b>					
<b>Revenue</b>	<b>1,029</b>	<b>1,294</b>	<b>1,585</b>	<b>1,887</b>	<b>2,221</b>
54 Fees, Fines and Forfeiture	1,029	1,294	1,585	1,887	2,221
54-02 Fees - Magistrates Court	4	14	17	20	24
54-21 Fines and Forfeiture	1,025	1,280	1,568	1,867	2,197
<b>Total</b>	<b>1,029</b>	<b>1,294</b>	<b>1,585</b>	<b>1,887</b>	<b>2,221</b>
<b>Total</b>	<b>1,029</b>	<b>1,294</b>	<b>1,585</b>	<b>1,887</b>	<b>2,221</b>

**Org Unit Name:** 05 - Prime Minister's Office

**041 - Permanent Secretary**

**Activity Type:** Programme

**Activity Name:** R. 05 - Revenue collected by the Prime Minister's Office

**05041 - Collect Administration Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
	(in thousands)				
<b>Recurrent Revenue</b>			<b>50</b>	<b>53</b>	<b>54</b>
61 Other Revenue			50	53	54
61-71 - National Heroes Park			50	53	54
<b>Total</b>			<b>50</b>	<b>53</b>	<b>54</b>
<b>Total</b>			<b>50</b>	<b>53</b>	<b>54</b>

**Org Unit Name:** 05 - Prime Minister's Office

**041 - Permanent Secretary**

**Activity Type:** Programme

**Activity Name:** R. 05 - Revenue collected by the Prime Minister's Office

**05088 - Collect Information Department Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
	(in thousands)				
<b>Recurrent Revenue</b>	<b>2</b>	<b>4</b>	<b>8</b>	<b>9</b>	<b>9</b>
61 Other Revenue	2	4	8	9	9
61-13 Sale of Acts, etc.	2	4	8	9	9
<b>Total</b>	<b>2</b>	<b>4</b>	<b>8</b>	<b>9</b>	<b>9</b>
<b>Total</b>	<b>2</b>	<b>4</b>	<b>8</b>	<b>9</b>	<b>9</b>

**Org Unit Name:** 06 - Ministry of National Security, Citizenship and Immigration

**051 - Permanent Secretary's Office**

**Activity Type:** Programme

**Activity Name:** R. 06 - Revenue collected by National Security, Citizenship and Immigration

**06051 - Collect Administration Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent Revenue</b>	<b>4,890</b>	<b>6,537</b>	<b>9,303</b>	<b>10,791</b>	<b>12,432</b>
54 Fees, Fines and Forfeiture	4,175	5,922	7,243	8,616	10,129
54-16 Fees - Certificate of Citizenship	1,072	712	873	1,039	1,223
54-17 Fees - Work Permits	1,731	2,927	3,585	4,269	5,023
54-18 Fees - Visa Extensions	1,333	2,190	2,683	3,195	3,760
54-19 Fees - Ordinances	39	43	52	62	73
54-58 - Work Permit/Residency Card		50	50	50	50
61 Other Revenue	715	615	2,060	2,175	2,303
61-11 Gains on Exchange	15	3	5	5	6
61-14 Passports	415	524	1,905	2,004	2,112
61-33 Miscellaneous Fees	280	60	103	114	127
61-34 Flags	5	5	8	9	10
61-70 Non National Entry Letter		23	39	43	48
<b>Total</b>	<b>4,890</b>	<b>6,537</b>	<b>9,303</b>	<b>10,791</b>	<b>12,432</b>
<b>Total</b>	<b>4,890</b>	<b>6,537</b>	<b>9,303</b>	<b>10,791</b>	<b>12,432</b>

**Org Unit Name:** 06 - Ministry of National Security, Citizenship and Immigration

**052 - Police**

**Activity Type:** Programme

**Activity Name:** R. 06 - Revenue collected by National Security, Citizenship and Immigration

**06052 - Collect Police Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent Revenue</b>	<b>308</b>	<b>703</b>	<b>988</b>	<b>1,032</b>	<b>1,080</b>
61 Other Revenue	308	703	988	1,032	1,080
61-24 Sale of Books	21	19	32	36	40
61-25 Police Certificates and Reports	204	483	408	410	412
61-28 Rental of Cots					
61-50 Unclassified					
61-59 Police Escort Services		1	2	3	3
61-65 - Permits for hosting functions	83	200	546	583	625
<b>Total</b>	<b>308</b>	<b>703</b>	<b>988</b>	<b>1,032</b>	<b>1,080</b>
<b>Total</b>	<b>308</b>	<b>703</b>	<b>988</b>	<b>1,032</b>	<b>1,080</b>

**Org Unit Name:** 06 - Ministry of National Security, Citizenship and Immigration

**053 - Fire and Rescue Services**

**Activity Type:** Programme

**Activity Name:** R. 06 - Revenue collected by National Security, Citizenship and Immigration

**06053 - Collect Fire and Rescue Services Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
			(in thousands)		
<b>Recurrent Revenue</b>	<b>308</b>	<b>286</b>	<b>478</b>	<b>528</b>	<b>583</b>
55 Rent of Government Property	18	21	21	21	21
55-12 Rent - Other	18	21	21	21	21
61 Other Revenue	290	265	457	507	562
61-47 Vehicle Registration	290	265	457	507	562
61-50 Unclassified					
<b>Total</b>	<b>308</b>	<b>286</b>	<b>478</b>	<b>528</b>	<b>583</b>
<b>Total</b>	<b>308</b>	<b>286</b>	<b>478</b>	<b>528</b>	<b>583</b>

**Org Unit Name:** 06 - Ministry of National Security, Citizenship and Immigration

**054 - St. Kitts and Nevis Defence Force**

**Activity Type:** Programme

**Activity Name:** R. 06 - Revenue collected by National Security, Citizenship and Immigration

**06054 - Collect Defence Force Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
			(in thousands)		
<b>Recurrent Revenue</b>				1	1
61 Other Revenue				1	1
61-28 Rental of Cots				1	1
<b>Total</b>				1	1
<b>Total</b>				1	1

**Org Unit Name:** 06 - Ministry of National Security, Citizenship and Immigration

**055 - Prison Department**

**Activity Type:** Programme

**Activity Name:** R. 06 - Revenue collected by National Security, Citizenship and Immigration

**06055 - Collect Prison Department Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
			(in thousands)		
<b>Recurrent Revenue</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>
54 Fees, Fines and Forfeiture		2	2	2	3
54-20 Fees - Prison Services		2	2	2	3
<b>Total</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>
<b>Total</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>

**Org Unit Name:** 06 - Ministry of National Security, Citizenship and Immigration

**059 - Immigration**

**Activity Type:** Programme

**Activity Name:** R. 06 - Revenue collected by National Security, Citizenship and Immigration

**Collect Immigration Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
			(in thousands)		
<b>Recurrent Revenue</b>			<b>5,000</b>	<b>5,025</b>	<b>5,050</b>
54 Fees, Fines and Forfeiture			5,000	5,025	5,050
54-64 - Border Security ETA Fee			5,000	5,025	5,050
<b>Total</b>			<b>5,000</b>	<b>5,025</b>	<b>5,050</b>
<b>Total</b>			<b>5,000</b>	<b>5,025</b>	<b>5,050</b>

**Org Unit Name:** 07 - Ministry of International Trade, Industry, Commerce and Consumer Affairs

**074 - International Trade**

**Activity Type:** Programme

**Activity Name:** R. 07 - Revenue collected by International Trade, Industry, Commerce and Consumer Affairs

**07074 - Collect International Trade Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent Revenue</b>	<b>10</b>	<b>9</b>	<b>7,016</b>	<b>7,053</b>	<b>7,090</b>
54 Fees, Fines and Forfeiture			7,000	7,035	7,070
54-41 Labelling of Imported Goods					
54-62 - Expired Items Fee			7,000	7,035	7,070
61 Other Revenue	10	9	16	18	20
61-71 - Approved Small Business Fee					
61-56 CARICOM Skills Certificate	10	9	16	18	20
<b>Total</b>	<b>10</b>	<b>9</b>	<b>7,016</b>	<b>7,053</b>	<b>7,090</b>
<b>Total</b>	<b>10</b>	<b>9</b>	<b>7,016</b>	<b>7,053</b>	<b>7,090</b>

**Org Unit Name:** 07 - Ministry of International Trade, Industry, Commerce and Consumer Affairs

**075-293 - Bureau of Standards**

**Activity Type:** Programme

**Activity Name:** R. 07 - Revenue collected by International Trade, Industry, Commerce and Consumer Affairs

**07075 - Collect Industry Trade and Commerce Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent Revenue</b>	<b>220</b>	<b>239</b>	<b>413</b>	<b>458</b>	<b>507</b>
61 Other Revenue	220	239	413	458	507
61-39 Multi-Purpose Laboratory	220	239	413	458	507
<b>Total</b>	<b>220</b>	<b>239</b>	<b>413</b>	<b>458</b>	<b>507</b>
<b>Total</b>	<b>220</b>	<b>239</b>	<b>413</b>	<b>458</b>	<b>507</b>

**Org Unit Name:** 08 - Ministry of Finance

**081 - Financial Secretary's Office**

**Activity Type:** Programme

**Activity Name:** R. 08 - Revenue collected by Finance

**08081 - Collect Financial Secretary's Office Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
	(in thousands)				
<b>Recurrent Revenue</b>	<b>621,431</b>	<b>541,404</b>	<b>497,427</b>	<b>469,692</b>	<b>439,982</b>
54 Fees, Fines and Forfeiture	620,754	540,000	495,000	467,001	437,000
54-15 Fees - Citizenship by Investment	422,592	318,159	309,400	291,913	272,954
54-34 Citizenship by Investment (Application Fees)	9,558	9,094			
54-35 Citizenship by Investment (Background Checks)	107,602	103,137			
54-36 Citizenship by Investment (HRF Contribution)	333	322			
54-37 Citizenship by Investment (SGF Contribution)	80,669	58,663			
54-40 Citizenship by Investment (Sustainable Island State Contribution)		50,625	185,600	175,088	164,046
61 Other Revenue	677	1,404	2,427	2,691	2,982
61-37 Centralised Purchasing Unit	677	1,404	2,427	2,691	2,982
61-50 Unclassified					
<b>Total</b>	<b>621,431</b>	<b>541,404</b>	<b>497,427</b>	<b>469,692</b>	<b>439,982</b>
<b>Capital Revenue</b>	<b>26</b>	<b>20</b>	<b>25</b>	<b>25</b>	<b>26</b>
72 Capital Revenue - Sale of Property	26	20	25	25	26
72-00 Capital Revenue - Sale of Property	26	20	25	25	26
<b>Total</b>	<b>26</b>	<b>20</b>	<b>25</b>	<b>25</b>	<b>26</b>
<b>Total</b>	<b>621,457</b>	<b>541,424</b>	<b>497,452</b>	<b>469,717</b>	<b>440,008</b>

**Org Unit Name:** 08 - Ministry of Finance

**082 - Accountant General's Department**

**Activity Type:** Programme

**Activity Name:** R. 08 - Revenue collected by Finance

**08082 - Collect Accountant General's Department Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent Revenue</b>	<b>20,951</b>	<b>10,252</b>	<b>13,716</b>	<b>13,824</b>	<b>17,195</b>
55 Rent of Government Property	4	5	3	4	4
55-02 Rent - Land and Houses	4	5	3	4	4
57 Interest, Dividends and Currency Profits	9,899	6,952	7,588	7,058	9,730
57-01 Interest on Advances and Deposits	6,284	5,448	5,946	5,531	7,625
57-03 Dividends and Royalties	3,615	1,504	1,642	1,527	2,105
61 Other Revenue	11,048	3,295	6,125	6,762	7,461
61-03 Overpayments Recovered	1,424	720	1,744	1,880	2,029
61-04 Commission on Insurance	133	96	166	184	204
61-05 Pension Contributions					
61-06 Pension Contributions - Legislators	11	19	32	36	39
61-07 Trademarks and Patents	531	484	837	929	1,029
61-08 Insurance Claims Settlements	4,076		300	315	331
61-11 Gains on Exchange					
61-12 Commissions on Airlines Pay Later	92	81	140	156	173
Plan					
61-33 Miscellaneous Fees	4,211	1,879	2,798	3,151	3,541
61-50 Unclassified	570	16	108	111	115
<b>Total</b>	<b>20,951</b>	<b>10,252</b>	<b>13,716</b>	<b>13,824</b>	<b>17,195</b>
<b>Total</b>	<b>20,951</b>	<b>10,252</b>	<b>13,716</b>	<b>13,824</b>	<b>17,195</b>

**Org Unit Name:** 08 - Ministry of Finance

**083 - Inland Revenue Department**

**Activity Type:** Programme

**Activity Name:** R. 08 - Revenue collected by Finance

**08083 - Collect Inland Revenue Department Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent Revenue</b>	<b>243,877</b>	<b>253,314</b>	<b>261,214</b>	<b>279,623</b>	<b>292,539</b>
50 Taxes on International Trade and Transactions	5,166	6,003	5,663	5,881	6,111
50-08 Travel Tax	4,537	5,113	4,781	4,965	5,159
50-14 Duty Free Shops					
50-16 Excise Tax	629	890	882	916	952
51 Taxes on Domestic Goods and Consumption	93,673	98,489	108,980	115,168	121,801
51-02 Wheel Tax	6,941	7,087	7,258	7,538	7,832
51-05 Hotel Rooms and Restaurant Tax	851	1,087	718	783	854
51-07 Stamp Duty Unclassified	13,263	14,878	17,439	19,009	20,719
51-08 Licenses - Agents and Peddlars	3	3	3	4	4
51-09 Licenses - Arms	198	239	274	299	325
51-12 Licenses - Liquor and Tobacco	272	306	351	382	417
51-14 Licenses - Motor Car Drivers	2,338	2,511	3,095	3,373	3,677
51-16 Licenses - Businesses and Occupations	1,581	1,966	2,124	2,315	2,523
51-18 Licenses - Telecommunications	2,922	4,220	3,875	4,224	4,604
51-21 Insurance Fees	5,369	5,780	5,953	6,489	7,073
51-24 Island Enhancement Fund	4,247	4,759	4,686	5,108	5,567
51-27 Value Added Tax (VAT)	55,688	55,653	63,204	65,644	68,206
52 Taxes on Income	130,825	130,111	128,107	142,052	147,457
52-01 Income Tax	71,726	69,676	65,096	76,609	79,600
52-02 Withholding Tax	8,208	8,217	6,548	6,801	7,066
52-03 Housing and Social Development Levy	46,679	48,139	51,588	53,579	55,670
52-04 Unincorporated Business Tax	4,212	4,079	4,875	5,063	5,121
53 Taxes on Property	14,198	18,689	18,426	16,479	17,123
53-01 House Tax	9,738	16,111	15,040	12,963	13,469
53-02 Condominium Tax	4,460	2,578	3,386	3,516	3,654
61 Other Revenue	15	22	38	43	47
61-50 Unclassified	15	22	38	43	47
<b>Total</b>	<b>243,877</b>	<b>253,314</b>	<b>261,214</b>	<b>279,623</b>	<b>292,539</b>
<b>Total</b>	<b>243,877</b>	<b>253,314</b>	<b>261,214</b>	<b>279,623</b>	<b>292,539</b>

**Org Unit Name:** 08 - Ministry of Finance

**084 - Customs and Excise Department**

**Activity Type:** Programme

**Activity Name:** R. 08 - Revenue collected by Finance

**08084 - Collect Customs Department Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent Revenue</b>	<b>194,656</b>	<b>196,670</b>	<b>195,144</b>	<b>202,766</b>	<b>210,776</b>
50 Taxes on International Trade and Transactions	192,607	195,550	193,907	201,390	209,253
50-01 Consumption Tax - Customs	517	549	576	598	621
50-02 Import Duties on Articles other than Alcoholic Liquors	67,616	66,328	66,952	69,536	72,251
50-03 Import Duties on Alcoholic Liquors	1,148	848	856	889	924
50-06 Customs Service Charge	38,420	39,742	38,388	39,870	41,427
50-10 Environmental Levy	4,862	5,144	4,578	4,754	4,940
50-13 Nonrefundable Duty Free Stores	4,948	5,080	4,528	4,702	4,886
50-15 Input VAT	68,299	68,334	68,496	71,140	73,917
50-16 Excise Tax	6,797	9,525	9,533	9,901	10,287
51 Taxes on Domestic Goods and Consumption	773	922	996	1,086	1,183
51-12 Licenses - Liquor and Tobacco					
51-16 Licenses - Businesses and Occupations	773	922	996	1,086	1,183
51-19 Licenses - Unclassified					
54 Fees, Fines and Forfeiture	165	195	240	285	335
54-06 Fees - Customs Officers	140	157	192	228	269
54-21 Fines and Forfeiture		5	7	8	9
54-25 Fees - Yachts	25	33	41	49	57
61 Other Revenue	1,111	3	4	5	5
61-50 Unclassified	1,111	3	4	5	5
<b>Total</b>	<b>194,656</b>	<b>196,670</b>	<b>195,144</b>	<b>202,766</b>	<b>210,776</b>
<b>Total</b>	<b>194,656</b>	<b>196,670</b>	<b>195,144</b>	<b>202,766</b>	<b>210,776</b>

**Org Unit Name: 09 - Ministry of Social Development and Gender Affairs****Activity Type:** Programme**Activity Name:** R. 09 - Revenue Collected by Social Development and Gender Affairs**09101 - Collect Administration Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
	(in thousands)				
<b>Recurrent Revenue</b>	<b>15</b>	<b>39</b>	<b>44</b>	<b>52</b>	<b>62</b>
54 Fees, Fines and Forfeiture	15	39	44	52	62
54-45 - Community Center Fees	15	23	28	34	40
54-59 - Adoption Committee Fees		10	10	10	12
54-60 - Counseling Fees		6	6	8	10
<b>Total</b>	<b>15</b>	<b>39</b>	<b>44</b>	<b>52</b>	<b>62</b>
<b>Total</b>	<b>15</b>	<b>39</b>	<b>44</b>	<b>52</b>	<b>62</b>



**Org Unit Name: 09 - Ministry of Social Development and Gender Affairs**

**Activity Type:** Programme

**Activity Name:** R. 09 - Revenue Collected by Social Development and Gender Affairs

**09101 - Collect Rent on Government Property**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent Revenue</b>		5	5	5	5
55 Rent of Government Property		5	5	5	5
55 -18 - House Rental		5	5	5	5
<b>Total</b>		5	5	5	5
<b>Total</b>		5	5	5	5

**Org Unit Name:** 10 - Ministry of Agriculture, Fisheries and Marine Resources

111 - Permanent Secretary's Office

**112 - Department of Agriculture**

**Activity Type:** Programme

**Activity Name:** R. 10 - Revenue collected by Agriculture, Fisheries and Marine Resources

**10112 - Collect Department of Agriculture Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
	(in thousands)				
<b>Recurrent Revenue</b>	<b>5,695</b>	<b>4,776</b>	<b>9,175</b>	<b>10,071</b>	<b>11,059</b>
54 Fees, Fines and Forfeiture	116	89	109	130	153
54-08 Fees - Abattoire	111	85	104	124	146
54-11 Fees - Cemetary	5	4	5	6	7
55 Rent of Government Property	96	110	81	89	98
55-06 Rent - Agricultural Lands	13	14	10	11	12
55-12 Rent - Other	83	96	71	78	86
61 Other Revenue	5,483	4,577	8,985	9,852	10,808
61-15 La Guerite Experimental Station	15	29	50	56	62
61-16 Public Markets	38	21	37	41	45
61-18 Veterinary Division	98	37	64	71	79
61-50 Unclassified	12	10	18	19	22
61-66 - Small Farmers Agricultural Supplies	1,815	1,500	2,593	2,875	3,186
61-67 - Small Farmers Machinery Pool	115	80	138	153	170
61-68 - Veterinary Mobile Lab Services	3,390	2,900	4,933	5,479	6,080
61-72 - Pepper Mash			1,152	1,158	1,164
<b>Total</b>	<b>5,695</b>	<b>4,776</b>	<b>9,175</b>	<b>10,071</b>	<b>11,059</b>
<b>Total</b>	<b>5,695</b>	<b>4,776</b>	<b>9,175</b>	<b>10,071</b>	<b>11,059</b>

**Org Unit Name:** 10 - Ministry of Agriculture, Fisheries and Marine Resources

111 - Permanent Secretary's Office

**115 - Department of Marine Resources**

**Activity Type:** Programme

**Activity Name:** R. 10 - Revenue collected by Agriculture, Fisheries and Marine Resources

**10115 - Collect Department of Marine Resources Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
	(in thousands)				
<b>Recurrent Revenue</b>	<b>711</b>	<b>618</b>	<b>1,318</b>	<b>1,434</b>	<b>1,562</b>
61 Other Revenue	711	618	1,318	1,434	1,562
61-38 Basseterre Fisheries Complex	711	608	1,301	1,415	1,541
61-69 - Sale of Fishing Equipment and Gears		10	17	19	21
<b>Total</b>	<b>711</b>	<b>618</b>	<b>1,318</b>	<b>1,434</b>	<b>1,562</b>
<b>Total</b>	<b>711</b>	<b>618</b>	<b>1,318</b>	<b>1,434</b>	<b>1,562</b>

**Org Unit Name:** 11 - Ministry of Tourism, Civil Aviation and International Transport

**121 - Permanent Secretary's Office**

**Activity Type:** Programme

**Activity Name:** R. 11 - Revenue collected by Tourism, Civil Aviation and International Transport

**11121 - Collect Tourism Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
			(in thousands)		
<b>Recurrent Revenue</b>	<b>1,603</b>	<b>282</b>	<b>287</b>	<b>318</b>	<b>351</b>
55 Rent of Government Property	251	279	282	312	344
55-08 Rent - Tourism Mall	229	256	245	271	299
55-09 Rent - Ferry Dock Booths	14	15	25	27	30
55-10 Rent - Amino Craft Market	8	8	12	14	15
61 Other Revenue	1,352	3	5	6	7
61-08 Insurance Claims Settlements					
61-50 Unclassified	1,352	3	5	6	7
<b>Total</b>	<b>1,603</b>	<b>282</b>	<b>287</b>	<b>318</b>	<b>351</b>
<b>Total</b>	<b>1,603</b>	<b>282</b>	<b>287</b>	<b>318</b>	<b>351</b>

**Org Unit Name:** 11 - Ministry of Tourism, Civil Aviation and International Transport

**121 - Permanent Secretary's Office**

**Activity Type:** Programme

**Activity Name:** R. 11 - Revenue collected by Tourism, Civil Aviation and International Transport

**11125 - Collect Maritime Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent Revenue</b>	<b>2,977</b>	<b>3,472</b>	<b>3,480</b>	<b>3,828</b>	<b>4,211</b>
61 Other Revenue	2,977	3,472	3,480	3,828	4,211
61-55 Maritime Fees	2,977	3,472	3,480	3,828	4,211
<b>Total</b>	<b>2,977</b>	<b>3,472</b>	<b>3,480</b>	<b>3,828</b>	<b>4,211</b>
<b>Total</b>	<b>2,977</b>	<b>3,472</b>	<b>3,480</b>	<b>3,828</b>	<b>4,211</b>

**Org Unit Name:** 11 - Ministry of Tourism, Civil Aviation and International Transport

**121 - Permanent Secretary's Office**

**Activity Type:** Programme

**Activity Name:** R. 11 - Revenue collected by Tourism, Civil Aviation and International Transport

**11126 - Collect Civil Aviation Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
			(in thousands)		
<b>Recurrent Revenue</b>	<b>20</b>	<b>88</b>	<b>153</b>	<b>170</b>	<b>188</b>
61 Other Revenue	20	88	153	170	188
61-51 Airport Permits and Licenses	20	88	153	170	188
<b>Total</b>	<b>20</b>	<b>88</b>	<b>153</b>	<b>170</b>	<b>188</b>
<b>Total</b>	<b>20</b>	<b>88</b>	<b>153</b>	<b>170</b>	<b>188</b>

**Org Unit Name:** 12 - Ministry of Public Infrastructure, Energy, Utilities and Domestic Transport

131 - Permanent Secretary's Office

**133 - Public Infrastructure Department**

**Activity Type:** Programme

**Activity Name:** R. 12 - Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport

**12133 - Collect Public Infrastructure Department Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent Revenue</b>	<b>619</b>	<b>665</b>	<b>3,654</b>	<b>4,022</b>	<b>4,425</b>
55 Rent of Government Property					
55-12 Rent - Other					
61 Other Revenue	619	665	3,654	4,021	4,425
61-36 Sand Receipts	60	74	127	141	157
61-50 Unclassified	111	16	27	30	33
61-52 Stone Crusher Receipts	448	575	3,500	3,850	4,235
<b>Total</b>	<b>619</b>	<b>665</b>	<b>3,654</b>	<b>4,022</b>	<b>4,425</b>
<b>Total</b>	<b>619</b>	<b>665</b>	<b>3,654</b>	<b>4,022</b>	<b>4,425</b>

**Org Unit Name:** 12 - Ministry of Public Infrastructure, Energy, Utilities and Domestic Transport

131 - Permanent Secretary's Office

**135 - Water Services Department**

**Activity Type:** Programme

**Activity Name:** R. 12 - Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport

**12135 - Collect Water Department Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent Revenue</b>	<b>8,565</b>	<b>9,204</b>	<b>9,194</b>	<b>9,548</b>	<b>9,921</b>
58 Utilities (Water)	8,565	9,204	9,194	9,548	9,921
58-01 Water Rates	8,550	9,175	9,182	9,536	9,908
58-02 Water Connections and Repairs	15	29	12	12	13
<b>Total</b>	<b>8,565</b>	<b>9,204</b>	<b>9,194</b>	<b>9,548</b>	<b>9,921</b>
<b>Total</b>	<b>8,565</b>	<b>9,204</b>	<b>9,194</b>	<b>9,548</b>	<b>9,921</b>

**Org Unit Name:** 13 - Ministry of Education

**141 - Permanent Secretary's Office**

**Activity Type:** Programme

**Activity Name:** R. 13 - Revenue collected by Education

**13141 - Collect Administration Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
	(in thousands)				
<b>Recurrent Revenue</b>	<b>1,224</b>	<b>1,437</b>	<b>1,757</b>	<b>2,092</b>	<b>2,461</b>
54 Fees, Fines and Forfeiture	1,215	1,431	1,753	2,087	2,456
54-05 Fees - College / University	1,215	1,431	1,753	2,087	2,456
55 Rent of Government Property	9	6	4	5	5
55-02 Rent - Land and Houses	9	6	4	5	5
<b>Total</b>	<b>1,224</b>	<b>1,437</b>	<b>1,757</b>	<b>2,092</b>	<b>2,461</b>
<b>Total</b>	<b>1,224</b>	<b>1,437</b>	<b>1,757</b>	<b>2,092</b>	<b>2,461</b>

**Org Unit Name:** 14 - Ministry of Health and Social Security

**151 - Office of Policy Development and Information Management**

**Activity Type:** Programme

**Activity Name:** R. 14 - Revenue collected by Health

**14151 - Collect Administration Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
	(in thousands)				
<b>Recurrent Revenue</b>		<b>37</b>	<b>230</b>	<b>238</b>	<b>248</b>
54 Fees, Fines and Forfeiture		37	45	53	63
54-04 Fees - Registrar General		37	45	53	63
61 Other Revenue			185	185	185
61-50 Unclassified					
61-62 COVID-19 Revenue					
61-73 - Issuance of Certificates			185	185	185
<b>Total</b>		<b>37</b>	<b>230</b>	<b>238</b>	<b>248</b>
<b>Total</b>		<b>37</b>	<b>230</b>	<b>238</b>	<b>248</b>

**Org Unit Name:** 14 - Ministry of Health and Social Security

151 - Office of Policy Development and Information Management

**152 - Community Based Health Services**

**Activity Type:** Programme

**Activity Name:** R. 14 - Revenue collected by Health

**14152 - Collect Community Health Services Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent Revenue</b>	<b>258</b>	<b>206</b>	<b>800</b>	<b>837</b>	<b>877</b>
54 Fees, Fines and Forfeiture	173	146	646	682	721
54-04 Fees - Registrar General	1	2	3	3	4
54-22 Fees - Dental Services	120	84	570	592	616
54-28 Pharmaceutical Prescription Fees	41	42	51	61	71
54-29 Fees - Vaccines for Adults	11	18	22	26	30
61 Other Revenue	85	60	154	155	156
61-44 Registration of Doctors	2		1	1	1
61-45 Food Handlers Permits	76	59	151	151	152
61-46 Rental of Chemical Toilets			1	1	1
61-50 Unclassified	7	1	1	2	2
<b>Total</b>	<b>258</b>	<b>206</b>	<b>800</b>	<b>837</b>	<b>877</b>
<b>Total</b>	<b>258</b>	<b>206</b>	<b>800</b>	<b>837</b>	<b>877</b>

**Org Unit Name:** 14 - Ministry of Health and Social Security

151 - Office of Policy Development and Information Management

**153 - Institution Based Health Services**

**Activity Type:** Programme

**Activity Name:** R. 14 - Revenue collected by Health

**14153 - Collect Institution Health Services Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent Revenue</b>	<b>4,135</b>	<b>4,704</b>	<b>6,038</b>	<b>6,645</b>	<b>7,314</b>
54 Fees, Fines and Forfeiture	3,821	4,463	5,631	6,194	6,814
54-23 Fees - Hospital	3,821	4,463	4,071	4,478	4,926
54-63 - MRI Fees			1,560	1,716	1,888
55 Rent of Government Property	24	15	17	19	21
55-11 Rent - Space at JNF Hospital	24	15	17	19	21
61 Other Revenue	290	226	390	432	479
61-49 Supply Department	289	192	332	368	408
61-50 Unclassified	1	34	58	64	71
<b>Total</b>	<b>4,135</b>	<b>4,704</b>	<b>6,038</b>	<b>6,645</b>	<b>7,314</b>
<b>Total</b>	<b>4,135</b>	<b>4,704</b>	<b>6,038</b>	<b>6,645</b>	<b>7,314</b>

**Org Unit Name:** 15 - Ministry of Sports

**123 - Sports Department**

**Activity Type:** Programme

**Activity Name:** R. 15 - Revenue collected by Sports

**15123 - Collect Sports Department Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
	(in thousands)				
<b>Recurrent Revenue</b>	<b>507</b>	<b>491</b>	<b>601</b>	<b>716</b>	<b>842</b>
54 Fees, Fines and Forfeiture	507	491	601	716	842
54-33 Fees - Sports	502	454	556	662	779
54-44 Hosting of Antenna	5	37	45	54	63
<b>Total</b>	<b>507</b>	<b>491</b>	<b>601</b>	<b>716</b>	<b>842</b>
<b>Total</b>	<b>507</b>	<b>491</b>	<b>601</b>	<b>716</b>	<b>842</b>

**Org Unit Name:** 16 - Ministry of Sustainable Development

**173 - Physical Planning Department**

**Activity Type:** Programme

**Activity Name:** R. 16 - Revenue collected by Sustainable Development

**16173 - Collect Physical Planning Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
	(in thousands)				
<b>Recurrent Revenue</b>	<b>279</b>	<b>287</b>	<b>352</b>	<b>419</b>	<b>493</b>
54 Fees, Fines and Forfeiture	279	287	352	419	493
54-07 Fees - Building Board	279	287	352	419	493
<b>Total</b>	<b>279</b>	<b>287</b>	<b>352</b>	<b>419</b>	<b>493</b>
<b>Total</b>	<b>279</b>	<b>287</b>	<b>352</b>	<b>419</b>	<b>493</b>

**Org Unit Name:** 16 - Ministry of Sustainable Development

**176 - Lands and Survey Department**

**Activity Type:** Programme

**Activity Name:** R. 16 - Revenue collected by Sustainable Development

**16176 - Collect Lands and Surveys Department Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
			(in thousands)		
<b>Capital Revenue</b>	<b>7,158</b>	<b>15,000</b>	<b>10,000</b>	<b>8,000</b>	<b>8,000</b>
71 Capital Revenue - Sale of Lands	7,158	15,000	10,000	8,000	8,000
71-00 Capital Revenue - Sale of Lands	7,158	15,000	10,000	8,000	8,000
<b>Total</b>	<b>7,158</b>	<b>15,000</b>	<b>10,000</b>	<b>8,000</b>	<b>8,000</b>
<b>Total</b>	<b>7,158</b>	<b>15,000</b>	<b>10,000</b>	<b>8,000</b>	<b>8,000</b>

**Org Unit Name:** 16 - Ministry of Sustainable Development

**172 - Public Sector Investment Planning Department**

**Activity Type:** Programme

**Activity Name:** R. 16 - Revenue collected by Sustainable Development

**16172 - Multilateral and Bilateral Grants**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
			(in thousands)		
<b>Budgetary Grant</b>					
<b>Revenue</b>			<b>5,000</b>		
80 Grants and Donations			5,000		
80-03 From International Organisations			5,000		
<b>Total</b>			<b>5,000</b>		
<b>Total</b>			<b>5,000</b>		



**Org Unit Name:** 16 - Ministry of Sustainable Development

**172 - Public Sector Investment Planning Department**

**Activity Type:** Programme

**Activity Name:** R. 16 - Revenue collected by Sustainable Development

**16172 - Capital Revenue - Grants**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
	(in thousands)				
<b>Capital Revenue</b>	<b>6,190</b>	<b>29,127</b>	<b>17,724</b>	<b>10,354</b>	<b>6,644</b>
74 Capital Revenue - Grants	6,190	29,127	17,724	10,354	6,644
74-00 Capital Revenue - Grants	6,190	29,127	17,724	10,354	6,644
<b>Total</b>	<b>6,190</b>	<b>29,127</b>	<b>17,724</b>	<b>10,354</b>	<b>6,644</b>
<b>Total</b>	<b>6,190</b>	<b>29,127</b>	<b>17,724</b>	<b>10,354</b>	<b>6,644</b>

**Org Unit Name:** 16 - Ministry of Sustainable Development

**177 - Department of Urban Resilience and Development**

**Activity Type:** Programme

**Activity Name:** R. 16 - Revenue collected by Sustainable Development

**16177 - Collect Department of Urban Resilience and Development Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
	(in thousands)				
<b>Recurrent Revenue</b>	<b>14</b>	<b>18</b>	<b>22</b>	<b>24</b>	<b>27</b>
55 Rent of Government Property	14	18	22	24	27
55-15 Rent - Booth	14	18	22	24	27
<b>Total</b>	<b>14</b>	<b>18</b>	<b>22</b>	<b>24</b>	<b>27</b>
<b>Total</b>	<b>14</b>	<b>18</b>	<b>22</b>	<b>24</b>	<b>27</b>

**Org Unit Name: 17 - Ministry of Foreign Affairs**

**Activity Type:** Programme

**Activity Name:** R. 17 - Revenue collected by Foreign Affairs

**17071 - Collect Administration Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent Revenue</b>		<b>3</b>	<b>5</b>	<b>6</b>	<b>6</b>
61 Other Revenue		3	5	6	6
61-50 Unclassified		3	5	6	6
<b>Total</b>		<b>3</b>	<b>5</b>	<b>6</b>	<b>6</b>
<b>Total</b>		<b>3</b>	<b>5</b>	<b>6</b>	<b>6</b>

**Org Unit Name:** 21 - Ministry of Environment, Climate Action and Constituency Empowerment

117 - Permanent Secretary

**173 - Environment Unit**

**Activity Type:** Programme

**Activity Name:** R. 21 - Revenue collected by Environment, Climate Action and Constituency Empowerment

**21173 - Collect Rent of Government Property**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent Revenue</b>	<b>32</b>	<b>13</b>	<b>25</b>	<b>27</b>	<b>30</b>
55 Rent of Government Property	32	13	25	27	30
55-17 - Lease Land for Coffee Growing	32	13	25	27	30
<b>Total</b>	<b>32</b>	<b>13</b>	<b>25</b>	<b>27</b>	<b>30</b>
<b>Total</b>	<b>32</b>	<b>13</b>	<b>25</b>	<b>27</b>	<b>30</b>

**Org Unit Name:** 22 - Ministry of Information, Communication, Technology and Posts  
089 - Communications

**089 Technology Department**

**Activity Type:** Programme

**Activity Name:** R. 22 - Revenue Collected by Information, Communications, Technology and Posts

**22089 - Collect Technology Department Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
	(in thousands)				
<b>Recurrent Revenue</b>	<b>200</b>	<b>234</b>	<b>283</b>	<b>336</b>	<b>393</b>
54 Fees, Fines and Forfeiture	184	209	255	304	358
54-42 Domain Fees	184	209	255	304	358
55 Rent of Government Property	16	19	18	20	22
55-12 Rent - Other	16	19	18	20	22
61 Other Revenue		6	10	12	13
61-62 Global Certification Testing		6	10	12	13
<b>Total</b>	<b>200</b>	<b>234</b>	<b>283</b>	<b>336</b>	<b>393</b>
<b>Total</b>	<b>200</b>	<b>234</b>	<b>283</b>	<b>336</b>	<b>393</b>

**Org Unit Name:** 22 - Ministry of Information, Communication, Technology and Posts

**132 - Postal Services**

**Activity Type:** Programme

**Activity Name:** R. 22 - Revenue Collected by Information, Communications, Technology and Posts

**12132 - Collect Postal Services Revenue**

	Revenue Actual 2023	Revenue Estimated 2024	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
<b>Recurrent Revenue</b>	<b>12,182</b>	<b>13,543</b>	<b>12,034</b>	<b>12,499</b>	<b>12,986</b>
60 Postal Services	12,182	13,543	12,034	12,499	12,986
60-02 Commission on Money Orders	2	2	1	1	1
60-05 Parcel Post	12	127	12	13	13
60-06 Rent of P. O. Boxes	138	176	238	240	251
60-07 Sale of Postage Stamps	11,393	12,611	10,967	11,420	11,895
60-10 Transit Dues					
60-12 Express Mail Services	2	3	1	1	1
60-13 Receipts from Philatelic Operations	2	3	1	1	1
60-14 Unclassified	24	28	33	34	35
60-16 Commission on E-Topups		1	1	1	1
60-17 - US Mailbox Service	609	592	780	788	788
<b>Total</b>	<b>12,182</b>	<b>13,543</b>	<b>12,034</b>	<b>12,499</b>	<b>12,986</b>
<b>Total</b>	<b>12,182</b>	<b>13,543</b>	<b>12,034</b>	<b>12,499</b>	<b>12,986</b>

**Org Unit Name: 23 - Ministry of Youth Empowerment, Ageing and Disabilities**

**Activity Type:** Programme

**Activity Name:** R. 23 - Revenue Collected by Youth Empowerment, Ageing and Disabilities

**23150 - Collect Seniors Enrichment Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
	(in thousands)				
<b>Recurrent Revenue</b>		<b>10</b>	<b>10</b>	<b>17</b>	<b>25</b>
54 Fees, Fines and Forfeiture		10	10	17	25
54-61 Seniors Enrichment Programme		10	10	17	25
<b>Total</b>		<b>10</b>	<b>10</b>	<b>17</b>	<b>25</b>
<b>Total</b>		<b>10</b>	<b>10</b>	<b>17</b>	<b>25</b>

**Org Unit Name: 25 - Ministry of Small Business, Entrepreneurship, Cooperatives and the Creative Economy**

**Activity Type:** Programme

**Activity Name:** R. 25 - Revenue collected by Small Business, Entrepreneurship, Cooperatives and the Creative Economy

**25101 - Collect Small Business Revenue**

	<b>Revenue Actual 2023</b>	<b>Revenue Estimated 2024</b>	<b>Revenue Planned 2025</b>	<b>Revenue Projected 2026</b>	<b>Revenue Projected 2027</b>
	(in thousands)				
<b>Recurrent Revenue</b>		<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>
61 Other Revenue		18	18	18	18
61-71 - Approved Small Business Fee		18	18	18	18
<b>Total</b>		<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>
<b>Total</b>		<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>

**Section 5: Revenue by Source of Funds**

**5.1 Revenue Summary by Source of Funds**

<b>Source of Funds</b>	<b>Revenue Actual 2023 \$</b>	<b>Revenue Estimated 2024 \$</b>	<b>Revenue Planned 2025 \$</b>	<b>Revenue Projected 2026 \$</b>	<b>Revenue Projected 2027 \$</b>
Development Aid (Grant)	20,740,752	29,126,638	22,723,681	11,353,814	7,643,814
Loans	-	16,771,351	32,236,904	-	-
Revenue	1,134,782,200	1,067,881,607	1,053,420,851	1,056,037,375	1,057,430,405
<b>Total</b>	<b>1,155,522,952</b>	<b>1,113,779,596</b>	<b>1,108,381,436</b>	<b>1,067,391,189</b>	<b>1,065,074,219</b>

# Appendices



**ST. KITTS ESTIMATES, 2025**

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**LIST OF APPENDICES**

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No.	1	Listing of Accounting Officers
	2	Schedule of Estimated Debt Service Charges for 2025
	3	Approved Salary and Increment Schedule as at January 1st, 2025
	4	Approved Salary Scales and Grades as at January 1st, 2025

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**ST. KITTS AND NEVIS ESTIMATES, 2025**

**ACCOUNTING OFFICERS**

MINISTRIES	OFFICERS
01 Governor General	Director
02 Parliament	Clerk of the National Assembly
03 Audit Office	Director of Audit
04 Justice and Legal Affairs	Permanent Secretary
05 Prime Minister's Office	Cabinet Secretary
Human Resource Management Department	Chief Personnel Officer
06 National Security, Citizenship and Immigration	Permanent Secretary
07 International Trade, Industry, Commerce and Consumer Affairs	Permanent Secretary
08 Finance	Financial Secretary
09 Social Development and Gender Affairs	Permanent Secretary
10 Agriculture, Fisheries and Marine Resources	Permanent Secretary
11 Tourism, Civil Aviation and International Transport	Permanent Secretary
12 Public Infrastructure, Energy, Utilities and Domestic Transport	Permanent Secretary
13 Education	Permanent Secretary
14 Health and Social Security	Permanent Secretary
15 Sports	Permanent Secretary
16 Sustainable Development	Permanent Secretary
17 Foreign Affairs and Aviation	Permanent Secretary
18 Office of the Attorney General	Permanent Secretary
19 Employment and Labour	Permanent Secretary
20 Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	Permanent Secretary
21 Environment, Climate Action and Constituency Empowerment	Permanent Secretary
22 Information, Communication, Technology and Posts	Permanent Secretary
23 Youth Empowerment, Ageing and Disabilities	Permanent Secretary
24 Economic Development and Investment	Permanent Secretary
Small Business, Entrepreneurship, Cooperatives and	
25 the Creative Economy	Permanent Secretary

**CENTRAL GOVERNMENT ESTIMATED DEBT SERVICE PAYMENTS (EC\$)**

	2025			
	PR	IN	OT	TOTAL
<b>Domestic</b>				
SK Treasury Bills - Over the counter	-	6,555,946	-	<b>6,555,946</b>
National Savings Scheme	-	103,251	-	<b>103,251</b>
Interest on Savings Bank	-	499,374	-	<b>499,374</b>
Treasury Savings Certificate Interest	-	50,820	-	<b>50,820</b>
Purchase of Equipment Loan from PSKN @ 1%	515,320	65,912	-	<b>581,232</b>
Domestic portion of US Dollar Discount Bond @ 3%	367,393	84,022	-	<b>451,415</b>
Domestic portion of EC Dollar Par Bond @ 1.5%	-	1,687,735	32,190	<b>1,719,925</b>
<b>Total Domestic</b>	<b>882,713</b>	<b>9,047,060</b>	<b>32,190</b>	<b>9,961,963</b>
<b>External</b>				
Agency for International Development Loan	350,419	166,793	-	<b>517,212</b>
Petroleos de Venezuela S.A. Loan	9,363,020	637,551	-	<b>10,000,571</b>
Caribbean Development Bank Loans	16,807,820	3,720,428	21,390	<b>20,549,638</b>
European Investment Bank	122,528	1,540	-	<b>124,068</b>
International Development Association Loan	201,216	11,444	-	<b>212,660</b>
External portion of US Dollar Discount Bond @ 3%	4,649,788	1,063,399	93,836	<b>5,807,023</b>
External portion of EC Dollar Par Bond @ 1.5%	-	328,363	-	<b>328,363</b>
External portion of Parallel Discount Bond	25,269	5,779	-	<b>31,048</b>
Parallel Par Bond	-	3,625	-	<b>3,625</b>
Restructured BNS/GOKN loans	800,479	1,145,951	-	<b>1,946,430</b>
EX-IM Bank	-	4,756,282	-	<b>4,756,282</b>
<b>Total External</b>	<b>32,320,539</b>	<b>11,841,155</b>	<b>115,226</b>	<b>44,276,920</b>
<b>Other Restructured External Instruments</b>				
Onlent NHC Discount & Par Bond	(102,165)	(51,206)	(17,069)	<b>(170,440)</b>
Onlent NHC Parallel Discount & Par Bond	(23,096)	(11,576)	(3,859)	<b>(38,531)</b>
Onlent SCASPA Discount Bond	(194,265)	(83,005)	(27,668)	<b>(304,938)</b>
Onlent SCASPA/BNS Canada Loan	(482,163)	(397,929)	-	<b>(880,092)</b>
<b>Total Other Restructured External Instruments</b>	<b>(801,689)</b>	<b>(543,716)</b>	<b>(48,596)</b>	<b>(1,394,001)</b>
<b>Total Debt Service</b>	<b>32,401,563</b>	<b>20,344,499</b>	<b>98,820</b>	<b>52,844,882</b>

**Approved Salary Schedule as at January 1st, 2025**

<b>Salary Scale</b>	<b>Bi-Monthly Salary \$</b>	<b>Monthly Salary \$</b>	<b>Annual Salary \$</b>
<b>K 1</b>	618.00	1,236	14,832
<b>K 2</b>	653.50	1,307	15,684
<b>K 3</b>	689.00	1,378	16,536
<b>K 4</b>	734.00	1,468	17,616
<b>K 5</b>	778.00	1,556	18,672
<b>K 6</b>	829.00	1,658	18,896
<b>K 7</b>	879.00	1,758	21,096
<b>K 8</b>	936.00	1,872	22,464
<b>K 9</b>	977.50	1,955	23,460
<b>K10</b>	1,021.50	2,043	24,516
<b>K11</b>	1,075.00	2,150	25,800
<b>K12</b>	1,122.50	2,245	26,940
<b>K13</b>	1,173.50	2,347	28,164
<b>K14</b>	1,221.00	2,442	29,304
<b>K15</b>	1,271.00	2,542	30,504
<b>K16</b>	1,322.00	2,644	31,728
<b>K17</b>	1,381.50	2,763	33,156
<b>K18</b>	1,440.50	2,881	34,572
<b>K19</b>	1,500.00	3,000	36,000
<b>K20</b>	1,562.00	3,124	37,488
<b>K21</b>	1,633.50	3,267	39,204
<b>K22</b>	1,716.50	3,433	41,196
<b>K23</b>	1,800.00	3,600	43,200
<b>K24</b>	1,883.00	3,766	45,192

<b>Salary Scale</b>	<b>Bi-Monthly Salary \$</b>	<b>Monthly Salary \$</b>	<b>Annual Salary \$</b>
<b>K25</b>	1,966.00	3,932	47,184
<b>K26</b>	2,049.50	4,099	49,188
<b>K27</b>	2,132.50	4,265	51,180
<b>K28</b>	2,219.00	4,438	53,256
<b>K29</b>	2,304.50	4,609	55,308
<b>K30</b>	2,394.00	4,788	57,456
<b>K31</b>	2,483.00	4,966	59,592
<b>K32</b>	2,575.50	5,151	61,812
<b>K33</b>	2,670.50	5,341	64,092
<b>K34</b>	2,759.50	5,519	66,228
<b>K35</b>	2,857.00	5,714	68,568
<b>K36</b>	2,999.50	5,999	71,988
<b>K37</b>	3,136.50	6,273	75,276
<b>K38</b>	3,282.00	6,564	78,768
<b>K39</b>	3,421.50	6,843	82,116
<b>K40</b>	3,585.00	7,170	86,040
<b>K41</b>	3,748.00	7,496	89,952
<b>K42</b>	3,923.50	7,847	94,164
<b>K43</b>	4,119.50	8,239	98,868
<b>K44</b>	4,345.50	8,691	104,292
<b>K45</b>	4,645.00	9,290	111,480
<b>K46</b>	4,951.50	9,903	118,836
<b>K47</b>	5,284.00	10,568	126,816



**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES WITH EFFECT FROM 1ST JANUARY, 2025**

	GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
C	Governor General	198,000	
	Honourable Prime Minister	180,000	
	Honourable Attorney General	147,600	
	Honourable Minister	139,200	Deputy Prime Minister receives an annual allowance of \$12,600
	Honourable Minister of State	139,200	
K47	Head of Civil Service	126,816	
	Cabinet Secretary		
	Financial Secretary		
K45	Accountant General	111,480	
	Advisor		
	Ambassador		
	Ambassador/High Commissioner		
	Assistant Director of Public Prosecution		
	Chief Parliamentary Crown Council		
	Chief Personnel Officer		
	Deputy Financial Secretary		
	Director of Audit		
	Director of Public Prosecution		
	Financial Advisor		
	General Counsel		
	Head of Regional Integration & Diaspora Unit (RIDU)		
	Law Commissioner		
	Legal Advisor		
	Ombudsman/Information Commissioner		
K44	Advisor, National Crime Commission	104,292	
	Chief Fire Officer		
	Chief Immigration Officer		
	Chief Medical Officer		
	Deputy Chief Parliamentary Crown Counsel		
	Comptroller of Customs		
	Comptroller of Inland Revenue		
	Commissioner of Police		

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K44 Commissioner of Corrections Director Director General, Information Services Director, Financial Intelligence Unit Director, Technology Foreign Officer Head of Unit, Cannabis Authority Lieutenant Colonel, Defence Force National Disaster Coordinator, NEMA Press Secretary Senior Magistrate	104,292	
K43-K44 Crown Counsel II	98,868-104,292	
K43 Agriculture Development Advisor Anaesthetist Cardiologist Chairman, Electoral Commission Chief Dental Surgeon Chief Education Officer Chief Education Planner Chief Policy Analyst Clinical Psychologist Coordinator, Community Nursing Coordinator, Nat'l Council on Drug Abuse/Prevention Deputy Accountant General Deputy Chief Personnel Officer Director Director, Agriculture Director, Budget Division Director, Bureau of Standards Director, Communications Director, Community Health Services Director, Constituency Empowerment Director, Citizenship by Investment Unit Director, Economic Development and Investment Director, Educational Planning Director, Environment Director, Fiscal Affairs and Policy Unit Director, Foreign Affairs Director, Government House Director, Health Institutions Director, Institutional Nursing Director, Investment and Debt Management Unit Director, Lands and Survey	98,868	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K43 Director, Marine Resources Director, Office of the Financial Secretary Director, Operations Director, Physical Planning Director, Prime Minister's Office Director, Procurement Director, Public Sector Investment Planning Director, Public Works Director, Statistics Director, Support Innovative Services Ear, Nose and Throat Specialist Emergency Specialist General Surgeon Health Planner ICT Policy Advisor Labour Commissioner Legal Advisor Magistrate Manager/ Water Engineer Medical Chief of Staff/General Surgeon Medical Internist Medical Specialist Nephrologist Neurologist Obstetrician/Gynaecologist Oncologist Ophthalmologist Orthopaedist Paediatrician Pathologist Personnel Officer Psychiatrist Public Defender Pulmonologist Radiologist Registrar/Provost Marshall Registrar of Land and Property Registrar of Intellectual Property Urologist Vascular Surgeon	98,868	
K42-K43 Principal Nursing Officer Senior Assistant Secretary	94,164-98,868	
K41-K43 Director, Counselling Unit	89,952-98,868	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K41-K43	Director, Gender Affairs Director, New Horizons CO-ED Training Centre Director, Policy Planning and Projects Director, Probation and Child Protection Services Director, Social & Community Development	89,952-98,868	
K39-K42/ K43	Dental Surgeon	82,116-94,164/ 98,868	
K39-K41/ K42-K43	Postmaster General	82,116-89,952/ 94,164-98,868	
K33-K40/ K41-K43	Forestry Officer	64,092-86,040/ 89,952-98,868	
K33-K38/ K39-K41/ K43	Epidemiologist	64,092-78,768/ 82,116-89,952/ 98,868	
K42	Chief Engineer Chief Protocol Officer Chief Veterinary Officer Counsellor Deputy Chief Fire Officer Deputy Chief Officer Deputy Commissioner of Corrections Deputy Commissioner of Police Deputy Comptroller, Inland Revenue Deputy Comptroller, Customs Deputy Director of Audit Deputy Director, Bureau of Standards Deputy Director of Financial Intelligence Unit (FIU) Deputy Director of Public Works Director Director, Climate Action Unit Director, Human Resources Management Department Director, Urban Resilience and Development Head - Fiscal Affairs and Policy Unit Head - Investment and Debt Management Unit Health Promotion Coordinator Major, Defence Force Manager, Printery Personnel Officer Procurement Manager Senior Administrative Officer Senior Budget Analyst Senior Development Control Officer	94,164	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K42	Senior Economic Development Planning Officer Senior Engineer Senior GIS Officer Senior Investment Officer Senior Physical Planning Officer Senior Project Analyst Senior Project Officer Senior Statistician Systems Manager	94,164	
K41-K42	Senior Education Officer	89,952-94,164	
K40-K42	Deputy Director, New Horizons Co-Ed Training Centre Deputy Director, Probation and Child Protection Services Deputy Director, The National Counselling Centre	86,040-94,164	
K39-K41/ K42	Director, Consumer Affairs Director, Industry and Commerce Director of Trade Research Medical Officer	82,116-89,952/ 94,164	
K36-K41/ K42	District Medical Officer Medical Officer, Institutions & Psychiatry	71,988-89,952/ 94,164	
K35-K42	Crown Counsel I Counsel I	68,568-94,164	
K41	Assistant Accountant General Assistant Director, Institutional Nursing Services Assistant Commissioner of Police Assistant Comptroller II, Customs Assistant Comptroller of Inland Revenue Audit Manager Chief Executive Officer Deputy Chief Immigration Officer Deputy, Coordinator - Community Nursing Director, AVEC Director, Curriculum Unit Director, Management Information System Director, National Crime Commission Education Officer Librarian Principal, High School	89,952	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K39-K41      Assessment Quality and Assurance Officer Captain, Coast Guard Captain, Defence Force Chemist II Chief Valuation Officer Clerk to the National Assembly Coordinator - Development Coordinator - Networks Crown Counsel Deputy Labour Commissioner Director Director, Early Childhood Education Director, Maritime Affairs Director, Project and Building Management Unit Director, St. Kitts Spectrum Services Financial Analyst Funds Manager National Examinations Registrar Occupational Therapist Project Officer II Registrar Senior Accountant Senior Assistant Secretary Senior Foreign Service Officer Senior Information Officer Senior Intelligence Analyst Senior Metrologist Standards Development Head Systems Manager Senior Trade Policy Officer Quality Assurance Officer	82,116-89,952	
K39-K40/ K41      Mental Health Coordinator	82,116-86,040/ 89,952	
K38/ K39-K41      Chief Environmental Health Officer	78,768/ 82,116-89,952	
K35-K38/ K39-K41      Laboratory Manager - Health Occupational Therapist Physiotherapist Chief Pharmacist	68,568-78,768/ 82,116-89,952	
K33-K41      Assistant Engineer, Water Services	64,092-89,952	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K33-K41 Assistant Registrar Engineer Housing and Planning Officer Project Officer Senior Veterinary Officer	64,092-89,952	
K33-K38/ K39-K41 Accountant Accounts Manager Administrative Officer Administrative/Research Assistant Architect Assistant Secretary Budget Analyst I/Budget Analyst II Business Analyst Cash Management Analyst Chief Electrical Inspector Cybersecurity Analyst Debt Analyst I/Debt Analyst II Deputy Director, Constituency Empowerment Deputy Director, Social & Community Development Deputy National Disaster Coordinator, NEMA Development Control Compliance Officer Development Control Officer I/II Director, Creative Economy Director, Culture Director of Youth Economist I/Economist II Environmental Education Officer Environmental Officer I/II Financial Analyst Financial Analyst I/Financial Analyst II Financial Inspector Health Information Systems Administrator Human Resource Manager Internal Auditor II Investment Officer I/Investment Officer II Microbiologist NCD Programme Coordinator National HIV/AIDS Programme Coordinator Network Administrator Nutrition Surveillance Coordinator Operations Manager, JNF Operations Manager, CIU Operations Manager Finance Operations Manager Processing Procurement Officer Programme Officer Policy and Research Analyst	64,092-78,768/ 82,116-89,952	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K33-K38/ K39-K41	Project Analyst I/Project Analyst II Project Management Officer Project Officer Psychologist Quality Assurance Inspector Senior Assistant Secretary Senior Tax Inspector Social Planner Speech Therapist Statistician I/Statistician II Systems Administrator Systems Coordinator Systems Coordinator I/II Tax Specialist	64,092-78,768/ 82,116-89,952	
K30-K41	Surveyor	57,456-89,952	
K30-K38/ K39-K41	Surveyor	57,456-78,768/ 82,116-89,952	
K28-K32/ K33-K38/ K39-K41	Assistant Systems Administrator Systems Administrator	53,256-61,812/ 64,092-78,768/ 82,116-89,952	
K40	Coordinator, Assessment Deputy Principal Senior Tax Inspector III School Psychologist Veterinary Laboratory Manager	86,040	
K39-K40	Project Coordinator Deputy Director	82,116-86,040	
K38/ K39-K40	Deputy Chief Environmental Health Officer	78,768/ 82,116-86,040	
K38-K39/ K40	Administrative Night Coordinator Admission & Discharge Planning Nurse Community Nurse Manager Infection Control Officer Nurse Anaesthetist Nurse Manager	78,768-82,116/ 86,040	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K37-K39/ K40	Psychiatric Nurse	75,276-82,116/ 86,040	
K36-K40	Assistant Comptroller I, Customs	71,988-86,040	
K35-K38/ K39-K40	Executive Director - Accreditation Services	68,568-78,768/ 82,116-86,040	
K33-K40	Agronomist Agricultural Officer Agricultural Engineer Assessment Officer Coordinator Coordinator, Health and Well-being Curriculum Coordinator, Language Enrichment Coordinator, Modern Languages Curriculum Coordinator, Information and Communication Technology Director, National Skills Guidance Counsellor Health and Well-being Curriculum Coordinator Laboratory Technician Livestock Production Officer Manager, Agro-Processing Unit Manager, Marketing Unit Project Officer, Procurement Project Officer Quarantine Officer Quarry Manager Registrar Senior Inspector/Surveyor Teacher Veterinary Officer	64,092-86,040	
K33-K38/ K39-K40	Assessment and Training Officer Assistant Secretary Director, Media Unit Guidance Counsellor Secretary General Senior Pharmacist Senior Environmental Health Officer Standards Officer	64,092-78,768/ 82,116-86,040	
K30-K40	Research Officer	57,456-86,040	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K30-K40	Sports Coordinator Subject Coordinator, Special Education Teacher Venue Manager	57,456-86,040	
K28-K32/ K33-K40	Senior Computer Technician/Specialist	53,256-61,812/ 64,092-86,040	
K10-K21/ K25-K32/ K33-K40	Teacher	24,516-39,204/ 47,184-61,812/ 64,092-86,040	
K39	Chief Officer/Matron Communications Officer, Police Divisional Fire Officer Senior Tax Inspector II Superintendent, Police	82,116	
K38-K39	Quality Assurance Officer	78,768-82,116	
K37-K39	Clinical Instructor	75,276-82,116	
K37-K38 K39	Admission and Discharge Planning Nurse Assistant Nurse Manager Clinical Instructor ICU Nurse In-Service Coordinator	75,276-78,768 82,116	
K36-K38 K39	Community Nurse	71,988-75,768 82,116	
K38	Inspector	78,768	
K36-K37/ K38	Nurse Preceptor Staff Nurse	71,988-75,276 78,768	
K36-K38	Community Nurse	71,988-78,768	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K35-K38 Chief Radiographer Dietitian Manager, Central Drug & Medical Stores Supervisor, Cardin Home	68,568-78,768	
K33-K35/ K36-K38 Biomedical Engineering Technician Physical Plant Maintenance Technician Senior Lab Technologist	64,092-68,568/ 71,988-78,768	
K33-K38 Administrative Assistant Administrative/Research Assistant Administrative Officer Accounts Officer Agricultural Officer Agricultural Planner Air Quality Officer I Aquaculture Officer Assistant Coordinator Assistant Deputy Director, New Horizons Assistant Human Resource Manager Assistant Registrar Assistant Secretary Business Advisor I Cartographic Officer Case Manager Chemist I Chief Production Officer Chief Investigations Officer Civil Aviation Officer II Communications Officer Collections Manager Coordinator, Disabilities Services Coordinator, Seniors Enrichment Programme Counsellor Court Administrator Customer Service Manager Database Administrator Debt Analyst I Dental Therapist Deputy Clerk to the National Assembly Deputy Postmaster General Drug Misuse Intervention Officer Drug Prevention Officer Energy Officer Enterprise Architect	64,092-78,768	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K33-K38 Executive Officer Executive Secretary Finance Officer Food Safety Analyst Force Finance Officer Foreign Service Officer Forensic Accountant Forensic Analyst GIS Officer II Guidance Counsellor Hazard Analysis and Critical Control Points Coordinator Health Educator/Counsellor Health Information Systems Manager Health Services Administrative Officer Human Resource Officer ICT Administrator ICT Development Officer Information Officer Information Content Officer Information Research Officer Institutional Liaison Intelligence Analyst IT Business Analyst IT Specialist IXP Peering Coordinator Labour Officer IV Land Evaluator Legal Researcher Librarian Logistics Coordinator Maintenance Officer Manager, Government Repair Shop Marine Management Areas & Habitat Officer Microbiologist Multimedia Market & Research Officer Network Specialist Oceanography & GIS Officer Payroll Manager Personal Accreditation Officer Personal Assistant Personnel Assistant Personnel Officer Policy Development Officer Port Health Surveillance Officer Port State Control Officer Planning Officer, NEMA Procurement Officer Product Development and Marketing Officer Project Coordinator	64,092-78,768	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K33-K38	Project Officer Project Officer I Psychiatric Social Worker Psychologist Public Relations Officer Registry Operations Manager Rehabilitation Officer Research Assistant Research and Communications Officer Secretary to PSC Senior Analyst Senior Auditor Senior Community Development Officer Senior Customs Officer IV Senior Industry Officer Senior Tax Inspector I Senior Tourism Officer Software Engineer Standards Officer I Statistician Strategic Planning Officer Supervisor, Central Purchasing Unit Systems Administrator Systems Analyst Trade Policy Officer Teacher Tourism Officer TV Content Producer	64,092-78,768	
K32-K34/ K35-K38	Inspector, Police	61,812-66,228/ 68,568-78,768	
K30-K38	Administrative Officer Assistant Librarian Technical Vocational Officer Physical Planning Officer	57,456-78,768	
K28-K32/ K33-K38	Case Manager Child Protection Officer II Development Control Administrative Officer Case Worker, New Horizon Co-Ed Training Centre Family Counsellor Finance Officer Human Resource Assistant Paramedic Personal Assistant Probation and Child Justice Officer II Probation/Truancy Officer	53,256-61,812/ 64,092-78,768	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K28-K32/ K33-K38	Project Officer Server Administrator Statistical Officer Tourism Officer Youth Officer II	53,256-61,812/ 64,092-78,768	
K27-K32/ K33-K38	Project/Research Officer	51,180-61,812/ 64,092-78,768	
K25-K32/ K33-K38	Deputy Principal HIV Case Manager Lab Technologist Molecular Biologist Pharmacist Port Health Nurse Radiographer Teacher	47,184-61,812/ 64,092-78,768	
K22-K27/ K28-K32/ K33-K38	Community Development Officer Case Manager Gender Field Officer II Price Control Officer Stakeholder Relation Officer	41,196-51,180/ 53,256-61,812/ 64,092-78,768	
K20-K30/ K33-K38	Resource Teacher	37,488-57,456/ 64,092-78,768	
K12-K23/ K25-K32/ K33-K38	Nutrition Officer Environmental Health Officer	26,940-43,200/ 47,184-61,812/ 64,092-78,768	
K10-K21/ K22-K27/ K28-K32/ K33-K38	Sports Officer	24,516-39,204/ 41,196-51,180/ 53,256-61,812/ 64,092-78,768	
K34-K37	Lieutenant, Coast Guard Lieutenant, Defence Force	66,228-75,276	
K33-K37	Analyst Police Officer	64,092-75,276	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K28-K32/ K33-K36	Roads Supervisor	53,256-61,812/ 64,092-71,988	
K33-K36	Clerk of Works	64,092-71,988	
K32-K36	Coordinator, Project Strong Coordinator, Remedial Education Coordinator, SELF Headteacher Teacher	61,812-71,988	
K33-K35	Cleansing Supervisor Community Registered Nurse Medical Supplies Officer Registered Nurse	64,092-68,568	
K32-K35	Medical Statistician Customs Officer IV	61,812-68,568	
K30-K35	Arts Specialist Events Specialist Executive Director, Festival Secretariat Instructor/Trainee Research and Documentation Specialist	57,456-68,568	
K34	Communications Specialist Fisheries Law Enforcement Officer	66,228	
K32-K34	Inspector, Police Fire Station Officer Warrant Officer Class I Principal Prison Officer	61,812-66,228	
K33	Nursing Assistant II	64,092	
K28-K32	Accounts Officer Administrative Officer Assistant Accountant	53,256-61,812	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K28-K32 Assistant Customer Service Manager Assistant Land Surveyor Assistant to Secretary to PSC Assistant Public Relations Officer Assistant Sports Coordinator Boat Captain Building Inspector Chief Foreman Mechanic Comptroller and Private Secretary Constituency Empowerment Officer Coordinator Coordinator, Teacher Resource Centre Debt Officer I District Coordinator Electrical Inspector Executive Officer Executive Research Officer Executive Secretary Finance Officer Fisheries Officer Foreman Funds Supervisor GIS Officer I Head, Department of Land Sales Immigration Officer III Inspector of Pumps, Electrical Inspector of Pumps, Mechanical Inspector of Treatment Inspector of Works Internal Auditor I Labour Officer III Mall Manager Manager, Abattoir and Public Markets Manager, National Heroes Park Maintenance Officer Maritime Inspector II Oncology Technician Payroll Supervisor Personal Assistant Personal Assistant/Secretary Personal and Research Assistant Personal Secretary Personnel Officer Assistant Photographer Plant Supervisor Procurement Officer Public Relations Officer Secretary	53,256-61,812	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K28-K32	Security Officer Senior Draughtsman II Statistical Clerk II Tax Inspector Teacher Technical Specialist Treatment Plant Operator Veterinary Assistant	53,256-61,812	
K25-K32	Agricultural Assistant Agronomy Assistant Dental Hygienist Extension Officer Health Educator Manager, Saddlers Home Medical Records Technician School Attendance Counsellor School Attendance Officer Teacher (Trained) Teacher (TVET) Tree Crops Officer	47,184-61,812	
K24-K32	Draughtsman Laboratory Technician - PWD	45,192-61,812	
K22-K32	Customs Systems Technician	41,196-61,812	
K22-K27/ K28-K32	Accounts Supervisor Assistant Manager, Abattoir and Public Markets Auditor I/Auditor II Business Officer I/II Digital Development Officer Human Resource Technician Engineering Assistant Investigations Officer Laboratory Assistant Lab Technician, Food Quality Lab Technician, Soil Analysis Librarian Payroll Technician Programmer II Senior Assistant Surveyor Technician II	41,196-51,180/ 53,256-61,812	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K12-K23/ K25-K32	Assistant Maintenance Technician Medical Equipment Maintenance Technician	26,940-43,200/ 47,184-61,812	
K10-K21/ K22-K27/ K28-K32	Cameraman Assistant Archivist Archive Assistant Learning Specialist	24,516-39,204/ 41,196-51,180/ 53,256-61,812	
K31	Warrant Officer Class II Pound Keeper	59,592	
K30	Fire Sub-Station Officer II Station Sergeant, Police Staff Sergeant	57,456	
K26-K30	Customs Officer III	49,188-57,456	
K25-K30	Coordinator, School Meals	47,184-57,456	
K22-K30	Case Manager Coordinator Court Stenographer Mediation Coordinator	41,196-57,456	
K20-K30	Conservation Officer I Guidance Counsellor Job Development Specialist Teacher Social Skills Trainer	37,488-57,456	
K26-K28	Fire Sub-Station Officer I Sergeant Technician	49,188-51,180	
K23-K28	Administrative Assistant Secretary	43,200-51,180	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K22-K27 Administrative Assistant Accounts Supervisor Accounts Officer Air Quality Technician Archivist Assistant Coordinator Assistant Fisheries Officer Assistant Marketing Officer Assistant Urban Resilience and Development Officer Budget Analyst Assistant Cash Management Officer II Cashier Supervisor Child Protection Officer Civil Aviation Officer I Constituency Empowerment Officer Complaints and Investigation Officer Composer Co-operatives Officer Customer Service Officer/Cashier Customs Coxswain Cytoscreener Draughtsman Electrician Finance Officer Financial Officer Foreman of Works Ground Supervisor Home Care Programme Supervisor House Parent Human Resource Officer Intake Officer Immigration Officer II Laboratory Assistant Labour Officer II Maintenance Officer Maintenance Technician Maritime Inspector I Mechanic Media Support Officer Payroll Officer II Personal Assistant Plant Operator Postal Inspector Probation and Child Justice Officer Pump Operator Research Assistant Roads Foreman Secretary Security Detail/Driver	41,196-51,180	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K22-K27	Security Officer Senior Bailiff Senior Clerk Senior Draughtsman Senior Foreman Mechanic (Vehicles) Senior Library Technician Senior Press Operator Senior Tax Officer Shop Technician Social Assistance Officer Supervisor Supervisor of Parks Technician Technical Officer Technical Support Officer Welder	41,196-51,180	
K17-K27	Assistant Project Analyst Research Officer	33,156-51,180	
K12-K21/ K22-K27	Emergency Medical Technician GIS Assistant	26,940-39,204/ 41,196-51,180	
K10-K21/ K22-K27	Accounts Officer Assistant Personnel Secretary Collections Officer Junior Electrical Inspector Laboratory Technician Monitor, Evaluation and Surveillance Officer Port Health Officer Secretary Statistical Clerk I Supervisor IT Clerk	24,516-39,204/ 41,196-51,180	
K26	Clerk of Works	49,188	
K19-K26	Laboratory Technician	36,000-49,188	
K22-K25	Corporal Fire Sub-Officer	41,196-47,184	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K18-K25	Supervisor - Old Road Fisheries Complex	34,572-47,184	
K17-K25	Administrative Assistant Secretary	33,156-47,184	
K10-K25	Draughtsman/Technician Library Technician Mechanic Grade I	24,516-47,184	
K10-K17/ K18-K25	Customs Officer I/II	24,516-33,156/ 34,572-47,184	
K12-K23	Dental Assistant Laboratory Assistant, PWD Student Dietary Assistant Student Lab Technician Student Pharmacy Technician Student X-Ray Technician	26,940-43,200	
K19-K22	Heavy Equipment Operator	36,000-41,196	
K17-K22	Orderly Supervisor	33,156-41,196	
K12-K22	Community Nursing Assistant Nursing Assistant	26,940-41,196	
K18-K21	Lance Corporal Logistic Support Officer	34,572-39,204	
K16-K21	Technical Support Officer	31,728-39,204	
K15-K21	Constable, Police Fire Officer Prison Officer	30,504-39,204	
K12-K21	Development Control Assistant Environmental Planning Assistant	26,940-39,204	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K12-K21	Junior Clerk Physical Planning Assistant	26,940-39,204	
K10-K21	Accounts Clerk Accounts Officer Administrative Assistant Administrative and Communications Officer Administrative Officer Agricultural Trainee Assistant Farm Manager Assistant Information Officer Assistant Plant Operator Assistant Research and Document Specialist Assistant Technical Officer Audit Assistant Attendant/Driver Bailliff Binder Blood Bank Advocate/Counsellor Cashier Clerk Clerk/Typist Clerk/Bailliff Clerk/Binder Clerk, Management Information System Community Nursing Attendant Community Tourism and Education Officer Complaint Officer Cultural Heritage Officer Customs Assistant Data Administrator Deputy House Parent Dental Clerk Despatcher Driver/Messenger Farm Assistant Field Officer Fisheries Assistant Gender Field Officer I Home Care Officer Housekeeper Human Resource Clerk Immigration Officer I	24,516-39,204	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K10-K21	Internal Audit Assistant	24,516-39,204	
	Junior Assistant Land Surveyor		
	Junior Clerk		
	Junior Clerk/Store Clerk		
	Junior Industry Officer		
	Junior Maritime Inspector		
	Junior Tax Officer		
	Laboratory Technician		
	Laboratory Trainee		
	Labour Officer I		
	Maintenance Officer		
	Market Keeper		
	Marketing Clerk		
	Marketing Trainee		
	Meter Reader		
	Messenger/Office Assistant		
	Nursing Assistant		
	Office Assistant		
	Orderly		
	Part-Time Probation/Child Justice Officer		
	Payroll Officer I		
	Programme Officer		
	Programmer I		
	Protocol Officer		
	Psychiatric Aide		
	Phlebotomist		
	Postman		
	Public Service Driver Inspector		
	Pupil Draughtsman		
	Receptionist/Secretary		
	Registry Clerk		
	Secretary		
	Secretary/Registrar		
	Security Officer		
	Supernumerary Teacher		
	Supervisor		
	Supervisor, Kitchen		
	Supervisor, Laundry		
	Teacher		
	Teacher Aides		
Teacher in Training			
Teaching Assistant			
Technician I			
Telecom Operator			
Telephone Operator			

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K10-K21	Typist Vital Statistics Clerk Water Overseer Youth Officer I	24,516-39,204	
K7-K17/ K18-K21	Press Operator	21,096-33,156/ 34,572-39,204	
K12-K19	Scrub Technician Student of Nursing	26,940-36,000	
K8-K19	Office Attendant/Driver Telephone Operator	22,464-36,000	
K10-K17	Private/Recruit, Coast Guard Private/Recruit, Defence Force	24,516-33,156	
K7-K17	Assistant Binder Attendant/Driver Book Binder Driver Driver/Attendant Driver/Messenger Forestry Guard Forestry Ranger Insect/Vector Control Officer Library Assistant Market Driver Messenger, Postal Services Orderly Office Attendant Park Caretaker Port Health Vector Control Officer Repository Assistant Seamstress Sub-Postclerk Van Driver	21,096-33,156	
K1-K17	Attendant/Messenger Driver Driver/Messenger	14,832-33,156	

**ST. KITTS AND NEVIS ESTIMATES, 2025**

**APPROVED SALARY SCALES AND GRADES - CONTINUED**

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K1-K17	Messenger/Janitor Office Attendant/Driver	14,832-33,156	
K10-K16	Special Constable	24,516-31,728	
K15	Civilian Worker, Prisons	30,504	
K10-K15	Attendant Nursing Attendant	24,516-30,504	
K10-K14	Marketing Attendant	24,516-29,304	
K1-K14	Attendant Driver/Messenger Janitor Messenger Messenger/Attendant Messenger/Driver Office Attendant	14,832-29,304	
K12	Office Attendant/Cleaner	26,940	